



PRESUPUESTO 2021 - Ejecución al 30-06-2021

JURISDICCIÓN 7 - CONSEJO DE LA MAGISTRATURA DE LA CABA

Progra ma	Sub Progr.	Act.	Obra	Inc.	PP	PL	Crédito original	Crédito modificatoria	Crédito vigente	Devengado	Saldo Devengado
16	00	1000	00	1	1	1	955.815.302	-3.300.000	952.515.302	531.808.562	420.706.740
16	00	1000	00	1	1	4	79.651.275	0	79.651.275	38.117.060	41.534.215
16	00	1000	00	1	1	6	273.363.176		273.363.176	117.496.087	155.867.089
16	00	1000	00	1	1	7	31.872.151		31.872.151	24.561.531	7.310.620
16	00	1000	00	1	2	1	321.250.391		321.250.391	167.477.909	153.772.482
16	00	1000	00	1	2	4	26.770.866		26.770.866	12.480.798	14.290.068
16	00	1000	00	1	2	6	91.877.612		91.877.612	32.722.142	59.155.470
16	00	1000	00	1	2	7	10.460.644		10.460.644	8.996.104	1.464.540
16	00	1000	00	1	4	1	4.790.411	3.300.000	8.090.411	5.936.487	2.153.924
16	00	1000	00	1	5	1	5.204.000		5.204.000	3.046.089	2.157.911
16	00	1000	00	2	1	1	4.898.700	0	4.898.700	799.402	4.099.298
16	00	1000	00	2	3	1	1.400.740		1.400.740	133.594	1.267.146
16	00	1000	00	2	5	1	692.052		692.052	0	692.052
16	00	1000	00	2	5	6		250.000	250.000	236.552	13.448
16	00	1000	00	2	9	2	1.868.393	-378.437	1.489.956	315.203	1.174.753
16	00	1000	00	2	9	3	741.485		741.485	0	741.485
16	00	1000	00	2	9	6	2.471.615		2.471.615	0	2.471.615
16	00	1000	00	2	9	7	296.594		296.594	0	296.594
16	00	1000	00	2	9	9	6.398.700	-250.000	6.148.700	83.986	6.064.714
16	00	1000	00	3	1	1	4.454.400		4.454.400	1.263.859	3.190.541
16	00	1000	00	3	1	2	1.044.000		1.044.000	356.175	687.825
16	00	1000	00	3	1	4	10.922.003		10.922.003	0	10.922.003
16	00	1000	00	3	2	1		21.980.160	21.980.160	0	21.980.160
16	00	1000	00	3	2	3	4.977.562		4.977.562	1.253.735	3.723.827
16	00	1000	00	3	2	4	8.146.293		8.146.293	1.880.915	6.265.378
16	00	1000	00	3	3	1	13.659.000		13.659.000	6.224.579	7.434.421
16	00	1000	00	3	3	5	37.267.149		37.267.149	9.327.798	27.939.351
16	00	1000	00	3	3	9	10.816.000		10.816.000	0	10.816.000
16	00	1000	00	3	4	3	1.000.000	1.048.880	2.048.880	1.274.267	774.613
16	00	1000	00	3	4	9	61.784.524	-1.048.880	60.735.644	11.105.685	49.629.959
16	00	1000	00	3	5	2	1.325.000		1.325.000	0	1.325.000
16	00	1000	00	3	5	3	11.103.806		11.103.806	6.846	11.096.960
16	00	1000	00	3	5	8	28.805.679	3.263.231	32.068.910	11.182.704	20.886.206
16	00	1000	00	3	5	9	250.000		250.000	0	250.000
16	00	1000	00	3	6	1	23.534.615		23.534.615	6.374.260	17.160.355
16	00	1000	00	3	7	1		51.214	51.214	0	51.214
16	00	1000	00	3	7	2		21.840	21.840	0	21.840
16	00	1000	00	3	7	8	5.338.700	0	5.338.700	851.199	4.487.501
16	00	1000	00	3	9	1	15.500.416	0	15.500.416	184.020	15.316.396
16	00	1000	00	3	9	6	23.545.996		23.545.996	8.985.680	14.560.316
16	00	1000	00	3	9	9	54.332.818	0	54.332.818	23.285	54.309.533
16	00	1000	00	4	3	2	13.866.600		13.866.600	0	13.866.600
16	00	1000	00	4	3	4	4.569.095		4.569.095	0	4.569.095
16	00	1000	00	4	3	6	15.234.507		15.234.507	0	15.234.507
16	00	1000	00	4	3	7	5.027.053		5.027.053	3.492.504	1.534.549
16	00	1000	00	4	3	8	898.710		898.710	0	898.710
16	00	1000	00	4	4	1	14.971.492		14.971.492	198.600	14.772.892
16	00	1000	00	4	8	1	25.245.110		25.245.110	0	25.245.110
16	00	1000	00	5	1	6	12.120.000		12.120.000	0	12.120.000
16	00	10000	00	1	1	1	19.664.324	-801.241	18.863.083	1.522.873	17.340.210
16	00	10000	00	1	1	4	1.638.693	322.491	1.961.184	109.307	1.851.877
16	00	10000	00	1	1	6	5.623.997		5.623.997	303.840	5.320.157
16	00	10000	00	1	1	7		453.750	453.750	234.703	219.047
16	00	10000	00	1	4	1		25.000	25.000	21.100	3.900
16	00	0	51	4	2	1	48.062.499	-9.500.000	38.562.499	0	38.562.499
16	00	0	52	4	2	1		1.437.018	1.437.018	0	1.437.018
16	00	0	56	4	2	1	23.860.389		23.860.389	0	23.860.389
16	00	0	58	4	2	1	6.214.286		6.214.286	0	6.214.286
16	00	0	64	4	2	1	108.496.357	183.030.863	291.527.220	80.761.327	210.765.893
16	00	0	66	4	2	1	26.617.857		26.617.857	0	26.617.857

Progra ma	Sub Progr.	Act.	Obra	Inc.	PP	PL	Crédito original	Crédito modificatoria	Crédito vigente	Devengado	Saldo Devengado
16	02	1000	00	1	1	1	122.821.308		122.821.308	74.007.672	48.813.636
16	02	1000	00	1	1	4	10.235.109		10.235.109	5.092.763	5.142.346
16	02	1000	00	1	1	6	35.126.894		35.126.894	16.918.966	18.207.928
16	02	1000	00	1	1	7	4.035.739		4.035.739	3.446.859	588.880
16	02	1000	00	1	4	1	869.483		869.483	553.050	316.433
16	02	1000	00	1	5	1	484.629		484.629	330.508	154.121
16	02	1000	00	2	1	1	335.526		335.526	6.359	329.167
16	02	1000	00	2	3	1	75.069		75.069	12.524	62.545
16	02	1000	00	2	5	5	108.133		108.133	0	108.133
16	02	1000	00	2	9	2	175.162	-35.479	139.683	29.550	110.133
16	02	1000	00	2	9	3	115.857		115.857	0	115.857
16	02	1000	00	2	9	6	386.190		386.190	0	386.190
16	02	1000	00	2	9	7	46.343		46.343	0	46.343
16	02	1000	00	2	9	9	335.526		335.526	0	335.526
16	02	1000	00	3	1	1	696.000		696.000	279.415	416.585
16	02	1000	00	3	1	4	1.023.938		1.023.938	0	1.023.938
16	02	1000	00	3	2	1	18.293.407		18.293.407	0	18.293.407
16	02	1000	00	3	2	3	466.646		466.646	117.538	349.108
16	02	1000	00	3	2	4	763.715		763.715	176.336	587.379
16	02	1000	00	3	2	9	2.138.000		2.138.000	0	2.138.000
16	02	1000	00	3	3	1	1.948.800		1.948.800	804.505	1.144.295
16	02	1000	00	3	3	5	5.945.756		5.945.756	0	5.945.756
16	02	1000	00	3	3	9	1.014.000		1.014.000	0	1.014.000
16	02	1000	00	3	4	9	3.270.180		3.270.180	1.306.838	1.963.342
16	02	1000	00	3	5	2	4.734.342		4.734.342	0	4.734.342
16	02	1000	00	3	5	3	12.928.125	-2.153.768	10.774.357	0	10.774.357
16	02	1000	00	3	5	8	2.700.532	305.928	3.006.460	1.048.378	1.958.082
16	02	1000	00	3	5	9	546.000		546.000	0	546.000
16	02	1000	00	3	6	1	522.000		522.000	0	522.000
16	02	1000	00	3	7	1	2.061.327	-51.214	2.010.113	112.006	1.898.107
16	02	1000	00	3	7	2	1.446.750	-21.840	1.424.910	0	1.424.910
16	02	1000	00	3	7	8	335.526		335.526	17.954	317.572
16	02	1000	00	3	9	1	2.859.530		2.859.530	0	2.859.530
16	02	1000	00	3	9	9	3.386.009		3.386.009	0	3.386.009
16	02	1000	00	4	3	6	14.838.517		14.838.517	0	14.838.517
16	02	1000	00	4	3	7	116.000		116.000	0	116.000
16	02	1000	00	4	4	1	1.220.804		1.220.804	0	1.220.804
16	02	1000	00	4	8	1	2.806.968		2.806.968	0	2.806.968
16	02	1000	00	5	1	3	13.547.160		13.547.160	225.000	13.322.160
17	00	1000	00	2	1	1	2.358.000		2.358.000	219.500	2.138.500
17	00	1000	00	2	3	1	1.651.526		1.651.526	275.538	1.375.988
17	00	1000	00	2	5	5	2.040.473		2.040.473	0	2.040.473
17	00	1000	00	2	9	2	3.853.560	-780.527	3.073.033	650.106	2.422.927
17	00	1000	00	2	9	3	2.186.221		2.186.221	0	2.186.221
17	00	1000	00	2	9	6	7.287.402		7.287.402	0	7.287.402
17	00	1000	00	2	9	7	874.488		874.488	0	874.488
17	00	1000	00	2	9	9	2.358.000		2.358.000	56.879	2.301.121
17	00	1000	00	3	1	1	13.133.520		13.133.520	4.357.321	8.776.199
17	00	1000	00	3	1	2	972.138		972.138	252.412	719.726
17	00	1000	00	3	1	4	22.526.632		22.526.632	0	22.526.632
17	00	1000	00	3	2	1	57.082.422	-21.980.160	35.102.262	9.350.280	25.751.982
17	00	1000	00	3	2	3	10.266.221		10.266.221	2.585.829	7.680.392
17	00	1000	00	3	2	4	16.801.730		16.801.730	3.879.386	12.922.344
17	00	1000	00	3	3	1	8.825.280		8.825.280	2.972.931	5.852.349
17	00	1000	00	3	3	5	53.555.600		53.555.600	0	53.555.600
17	00	1000	00	3	3	9	15.308.000		15.308.000	0	15.308.000
17	00	1000	00	3	5	8	59.411.712	6.730.415	66.142.127	23.064.327	43.077.800
17	00	1000	00	3	7	8	2.358.000		2.358.000	289.534	2.068.466
17	00	1000	00	3	9	9	2.358.000		2.358.000	2.190	2.355.810
17	00	1000	00	4	3	4		57.999	57.999	57.999	0
17	00	1000	00	4	3	6	25.973.686	-57.999	25.915.687	12.598.975	13.316.712
17	00	1000	00	4	3	7	2.552.000		2.552.000	0	2.552.000
17	00	1000	00	4	4	1	36.131.668		36.131.668	0	36.131.668
17	00	1000	00	4	8	1	45.508.854		45.508.854	0	45.508.854
17	01	1000	00	1	1	1	2.011.862.905		2.011.862.905	1.147.686.953	864.175.952
17	01	1000	00	1	1	4	167.655.242		167.655.242	81.412.626	86.242.616
17	01	1000	00	1	1	6	575.392.791		575.392.791	259.513.374	315.879.417
17	01	1000	00	1	1	7	85.020.292		85.020.292	71.967.582	13.052.710
17	01	1000	00	1	4	1	21.455.551		21.455.551	15.863.995	5.591.556
17	01	1000	00	1	5	1	10.569.542		10.569.542	5.134.491	5.435.051

Progra ma	Sub Progr.	Act.	Obra	Inc.	PP	PL	Crédito original	Crédito modificatoria	Crédito vigente	Devengado	Saldo Devengado
17	02	1000	00	1	1	1	66.868.372	-4.328.525	62.539.847	30.821.695	31.718.152
17	02	1000	00	1	1	4	5.572.364		5.572.364	2.451.545	3.120.819
17	02	1000	00	1	1	6	19.124.354		19.124.354	6.707.033	12.417.321
17	02	1000	00	1	1	7		3.693.525	3.693.525	2.373.371	1.320.154
17	02	1000	00	1	4	1		635.000	635.000	503.950	131.050
17	02	1000	00	1	5	1	392.320		392.320	134.798	257.522
18	00	1000	00	2	1	1	2.452.500		2.452.500	543.945	1.908.555
18	00	1000	00	2	3	1	1.201.110		1.201.110	200.392	1.000.718
18	00	1000	00	2	5	5	1.964.779		1.964.779	0	1.964.779
18	00	1000	00	2	9	2	2.802.589	-567.656	2.234.933	472.804	1.762.129
18	00	1000	00	2	9	3	2.105.121		2.105.121	0	2.105.121
18	00	1000	00	2	9	6	7.017.070		7.017.070	0	7.017.070
18	00	1000	00	2	9	7	842.048		842.048	0	842.048
18	00	1000	00	2	9	9	2.452.500		2.452.500	32.546	2.419.954
18	00	1000	00	3	1	1	12.646.320		12.646.320	3.507.101	9.139.219
18	00	1000	00	3	1	2	716.445		716.445	125.576	590.869
18	00	1000	00	3	1	4	16.383.005		16.383.005	0	16.383.005
18	00	1000	00	3	2	3	7.466.342		7.466.342	1.880.603	5.585.739
18	00	1000	00	3	2	4	12.219.440		12.219.440	2.821.372	9.398.068
18	00	1000	00	3	3	5	68.169.153		68.169.153	0	68.169.153
18	00	1000	00	3	3	9	16.224.000		16.224.000	405.000	15.819.000
18	00	1000	00	3	5	8	43.208.518	4.894.847	48.103.365	16.774.056	31.329.309
18	00	1000	00	3	7	8	2.452.500		2.452.500	430.983	2.021.517
18	00	1000	00	3	9	9	2.452.500		2.452.500	4.319	2.448.181
18	00	1000	00	4	3	4		243.996	243.996	243.996	0
18	00	1000	00	4	3	6	18.802.988	-243.996	18.558.992	4.199.975	14.359.017
18	00	1000	00	4	3	7	1.856.000		1.856.000	0	1.856.000
18	00	1000	00	4	4	1	23.039.093		23.039.093	0	23.039.093
18	00	1000	00	4	8	1	32.952.992		32.952.992	0	32.952.992
18	01	1000	00	1	1	1	1.561.948.085		1.561.948.085	921.289.888	640.658.197
18	01	1000	00	1	1	4	130.162.340		130.162.340	66.994.808	63.167.532
18	01	1000	00	1	1	6	446.717.153		446.717.153	206.651.455	240.065.698
18	01	1000	00	1	1	7	59.592.985		59.592.985	50.214.079	9.378.906
18	01	1000	00	1	4	1	16.892.082		16.892.082	11.347.646	5.544.436
18	01	1000	00	1	5	1	7.107.902		7.107.902	4.075.563	3.032.339
18	01	1000	00	3	4	3	900.000	-48.000	852.000	202.184	649.816
18	02	1000	00	1	1	1	58.588.023	-1.902.400	56.685.623	16.630.097	40.055.526
18	02	1000	00	1	1	4	4.882.335		4.882.335	1.136.007	3.746.328
18	02	1000	00	1	1	6	16.756.175		16.756.175	3.791.861	12.964.314
18	02	1000	00	1	1	7		1.800.000	1.800.000	1.017.015	782.985
18	02	1000	00	1	4	1		102.400	102.400	100.850	1.550
18	02	1000	00	1	5	1	311.548		311.548	75.350	236.198
19	00	1000	00	1	1	1	132.105.722		132.105.722	71.706.084	60.399.638
19	00	1000	00	1	1	4	11.008.810		11.008.810	4.927.939	6.080.871
19	00	1000	00	1	1	6	37.782.237		37.782.237	16.278.599	21.503.638
19	00	1000	00	1	1	7	4.165.161		4.165.161	3.251.321	913.840
19	00	1000	00	1	4	1	3.961.685		3.961.685	649.889	3.311.796
19	00	1000	00	1	5	1	565.401		565.401	318.839	246.562
19	00	1000	00	2	1	1	249.300		249.300	10.542	238.758
19	00	1000	00	2	3	1	75.069		75.069	12.525	62.544
19	00	1000	00	2	5	5	35.143		35.143	0	35.143
19	00	1000	00	2	9	2	175.162	-35.479	139.683	29.550	110.133
19	00	1000	00	2	9	3	37.654		37.654	0	37.654
19	00	1000	00	2	9	6	125.512		125.512	0	125.512
19	00	1000	00	2	9	7	15.061		15.061	0	15.061
19	00	1000	00	2	9	9	249.300		249.300	0	249.300
19	00	1000	00	3	1	1	226.200		226.200	49.435	176.765
19	00	1000	00	3	1	4	1.023.938		1.023.938	0	1.023.938
19	00	1000	00	3	2	3	466.646		466.646	117.538	349.108
19	00	1000	00	3	2	4	763.715		763.715	176.336	587.379
19	00	1000	00	3	3	5	1.714.714		1.714.714	0	1.714.714
19	00	1000	00	3	3	9	1.014.000		1.014.000	0	1.014.000
19	00	1000	00	3	4	9	1.046.148	127.316	1.173.464	856.624	316.840
19	00	1000	00	3	5	2	7.636.010		7.636.010	0	7.636.010
19	00	1000	00	3	5	8	2.700.532	305.928	3.006.460	1.048.378	1.958.082
19	00	1000	00	3	7	8	249.300		249.300	8.150	241.150
19	00	1000	00	3	9	9	2.191.500		2.191.500	0	2.191.500
19	00	1000	00	4	3	6	1.328.463		1.328.463	0	1.328.463
19	00	1000	00	4	3	7	116.000		116.000	9.328	106.672
19	00	1000	00	4	4	1	1.508.750		1.508.750	0	1.508.750

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19	00	1000	00	4	8	1	2.313.991		2.313.991	0	2.313.991
20	00	1000	00	1	1	1	1.498.792.509		1.498.792.509	863.254.423	635.538.086
20	00	1000	00	1	1	4	124.899.375		124.899.375	60.799.373	64.100.002
20	00	1000	00	1	1	6	428.654.656		428.654.656	194.927.391	233.727.265
20	00	1000	00	1	1	7	63.772.930		63.772.930	48.832.803	14.940.127
20	00	1000	00	1	4	1	11.783.363		11.783.363	11.407.234	376.129
20	00	1000	00	1	5	1	7.200.212		7.200.212	3.836.062	3.364.150
20	00	1000	00	2	1	1	5.680.548	0	5.680.548	1.058.014	4.622.534
20	00	1000	00	2	3	1	1.151.063		1.151.063	192.042	959.021
20	00	1000	00	2	5	5	2.037.769		2.037.769	0	2.037.769
20	00	1000	00	2	5	6		500.000	500.000	239.162	260.838
20	00	1000	00	2	9	1		2.365.234	2.365.234	2.365.234	0
20	00	1000	00	2	9	2	2.685.814	-544.004	2.141.810	453.104	1.688.706
20	00	1000	00	2	9	3	2.183.324		2.183.324	0	2.183.324
20	00	1000	00	2	9	6	7.277.748		7.277.748	3.089.346	4.188.402
20	00	1000	00	2	9	7	873.330		873.330	0	873.330
20	00	1000	00	2	9	9	5.680.548	-500.000	5.180.548	2.588.267	2.592.281
20	00	1000	00	3	3	1		8.100.000	8.100.000	279.330	7.820.670
20	00	1000	00	3	3	5	8.100.000	-8.100.000	0	0	0
20	00	1000	00	3	4	9	179.027.824	-788.116	178.239.708	70.544.642	107.695.066
20	00	1000	00	3	5	6	4.500.000		4.500.000	152.783	4.347.217
20	00	1000	00	3	7	8	5.680.548	0	5.680.548	1.080.263	4.600.285
20	00	1000	00	3	9	9	5.680.548	0	5.680.548	577.046	5.103.502
20	00	1000	00	4	8	1	28.084.962		28.084.962	0	28.084.962
20	01	10000	00	3	6	1	240.000		240.000	100.000	140.000
20	01	11000	00	2	2	2	75.000		75.000	0	75.000
20	01	11000	00	2	3	1	2.600.000		2.600.000	0	2.600.000
20	01	11000	00	2	9	5	200.000	0	200.000	39.000	161.000
20	01	11000	00	3	1	5	250.000	0	250.000	94.495	155.505
20	01	11000	00	3	5	2	7.014.848		7.014.848	7.743	7.007.105
20	01	11000	00	3	5	3	15.791.193		15.791.193	4.481.263	11.309.930
20	01	11000	00	3	6	1	586.611		586.611	0	586.611
20	01	11000	00	3	7	1	1.244.961		1.244.961	0	1.244.961
20	01	11000	00	3	7	2	1.498.230		1.498.230	0	1.498.230
20	01	11000	00	3	9	1	3.829.752		3.829.752	0	3.829.752
20	01	11000	00	3	9	2	15.216.804		15.216.804	0	15.216.804
20	02	10000	00	3	5	4	5.460.000		5.460.000	48.010	5.411.990
20	02	10000	00	3	5	6	885.955	627.417	1.513.372	0	1.513.372
20	02	11000	00	2	2	2	2.000.000		2.000.000	0	2.000.000
20	02	11000	00	2	9	5	971.750		971.750	0	971.750
20	02	11000	00	3	2	3	7.155.245		7.155.245	1.802.245	5.353.000
20	02	11000	00	3	2	4	11.710.296		11.710.296	2.703.815	9.006.481
20	02	11000	00	3	5	1	2.262.882		2.262.882	383.928	1.878.954
20	02	11000	00	3	5	2	44.243.100	55.867.350	100.110.450	31.310.929	68.799.521
20	02	11000	00	3	5	3	24.561.621	2.000.000	26.561.621	6.417.753	20.143.868
20	02	11000	00	3	5	4	5.040.000		5.040.000	1.461.289	3.578.711
20	02	11000	00	3	5	6	7.828.012	-4.454.253	3.373.759	19.124	3.354.635
20	02	11000	00	3	6	1	8.194.828		8.194.828	3.731.504	4.463.324
20	02	11000	00	3	9	1	5.793.793		5.793.793	433.625	5.360.168
20	02	11000	00	3	9	9	855.172		855.172	0	855.172
20	02	11000	00	4	3	2	7.802.985		7.802.985	0	7.802.985
20	02	11000	00	4	3	8	2.645.000		2.645.000	123.867	2.521.133
20	02	11000	00	4	8	1	10.930.000		10.930.000	841.756	10.088.244
20	03	10000	00	3	3	1	51.834.149	-8.537.500	43.296.649	23.711.136	19.585.513
20	03	10000	00	3	3	3	18.957.904		18.957.904	8.857.590	10.100.314
20	03	10000	00	3	3	5	589.747	212.923	802.670	278.756	523.914
20	03	10000	00	3	3	9	270.749		270.749	0	270.749
20	03	10000	00	3	5	6	23.640.215	8.748.081	32.388.296	10.692.099	21.696.197
20	03	10000	00	3	5	7	10.000.430	13.538.599	23.539.029	8.424.929	15.114.100
20	03	10000	00	3	9	2	3.767.314		3.767.314	802.220	2.965.094
20	03	10000	00	4	3	7	67.570.000		67.570.000	12.944.288	54.625.712
20	03	11000	00	3	1	1	13.116.120	-260.000	12.856.120	3.855.702	9.000.418
20	03	11000	00	3	1	2	1.246.797		1.246.797	390.683	856.114
20	03	11000	00	3	1	3	28.101	260.000	288.101	184.787	103.314
20	03	11000	00	3	1	4	15.700.380		15.700.380	0	15.700.380
20	03	11000	00	3	2	1	9.409.874		9.409.874	937.260	8.472.614
20	03	11000	00	3	3	1	187.344.771	-21.601.398	165.743.373	29.082.948	136.660.425
20	03	11000	00	3	3	2	3.000.000	0	3.000.000	296.315	2.703.685
20	03	11000	00	3	3	3	20.462.104	1.206.202	21.668.306	10.105.096	11.563.210
20	03	11000	00	3	3	5	98.912.530	-212.923	98.699.607	20.024.057	78.675.550

Progra ma	Sub Progr.	Act.	Obra	Inc.	PP	PL	Crédito original	Crédito modificatoria	Crédito vigente	Devengado	Saldo Devengado
20	03	11000	00	3	3	9	15.808.131		15.808.131	0	15.808.131
20	03	11000	00	3	5	6	16.821.737	13.075.152	29.896.889	9.869.629	20.027.260
20	03	11000	00	3	5	7	9.231.166	12.641.255	21.872.421	8.382.967	13.489.454
20	03	11000	00	3	5	8	41.408.163	4.690.895	46.099.058	16.075.137	30.023.921
20	03	11000	00	3	9	2	3.477.521		3.477.521	740.511	2.737.010
20	03	11000	00	4	1	2	40.000.000		40.000.000	0	40.000.000
20	03	11000	00	4	3	4		3.683.206	3.683.206	186.998	3.496.208
20	03	11000	00	4	3	5		17.375	17.375	17.375	0
20	03	11000	00	4	3	6	9.336.173	-3.700.581	5.635.592	0	5.635.592
20	03	11000	00	4	3	7	1.996.167	0	1.996.167	241.947	1.754.220
20	03	11000	00	4	4	1	34.403.293		34.403.293	420.000	33.983.293
20	03	11000	00	4	8	1	3.302.105		3.302.105	0	3.302.105
20	04	10000	00	3	3	1	26.250.000	-26.250.000	0	0	0
20	04	10000	00	3	5	2	41.600.000	-20.535.924	21.064.076	7.045.734	14.018.342
20	04	10000	00	3	5	6	26.000.000	-11.701.520	14.298.480	2.793.600	11.504.880
20	04	10000	00	4	3	6	156.973.550		156.973.550	0	156.973.550
20	04	10000	00	4	4	1	32.075.631		32.075.631	1.600.000	30.475.631
20	04	10000	00	4	8	1	43.935.250		43.935.250	1.077.177	42.858.073
20	04	11000	00	3	5	2	38.400.000	-22.976.311	15.423.689	6.503.754	8.919.935
20	04	11000	00	3	5	6	24.000.000	-9.888.578	14.111.422	3.508.663	10.602.759
20	04	11000	00	4	3	6	26.288.984	0	26.288.984	46.259	26.242.725
20	04	11000	00	4	4	1	18.589.488		18.589.488	3.971.000	14.618.488
20	04	11000	00	4	8	1	13.277.681		13.277.681	12.184.929	1.092.752
20	04	12000	00	4	8	1	237.500.000		237.500.000	17.338.813	220.161.187
21	00	1000	00	1	1	1	57.532.899	-1.526.000	56.006.899	36.291.762	19.715.137
21	00	1000	00	1	1	4	4.794.408		4.794.408	2.740.221	2.054.187
21	00	1000	00	1	1	6	16.454.409		16.454.409	8.103.783	8.350.626
21	00	1000	00	1	1	7	7.297.097		7.297.097	5.108.865	2.188.232
21	00	1000	00	1	4	1	230.435	1.526.000	1.756.435	1.277.902	478.533
21	00	1000	00	1	5	1	415.397		415.397	162.373	253.024
21	00	1000	00	2	1	1	90.000		90.000	53.159	36.841
21	00	1000	00	2	3	1	50.046		50.046	8.350	41.696
21	00	1000	00	2	5	5	121.650		121.650	0	121.650
21	00	1000	00	2	9	2	116.775	-23.652	93.123	19.700	73.423
21	00	1000	00	2	9	3	130.339		130.339	0	130.339
21	00	1000	00	2	9	6	434.464	-144.000	290.464	0	290.464
21	00	1000	00	2	9	7	52.136		52.136	0	52.136
21	00	1000	00	2	9	9	90.000		90.000	4.314	85.686
21	00	1000	00	3	1	1	783.000		783.000	208.727	574.273
21	00	1000	00	3	1	2	39.150		39.150	12.900	26.250
21	00	1000	00	3	1	4	682.625		682.625	0	682.625
21	00	1000	00	3	2	3	311.098		311.098	78.358	232.740
21	00	1000	00	3	2	4	509.143		509.143	117.557	391.586
21	00	1000	00	3	3	1	15.442.000		15.442.000	0	15.442.000
21	00	1000	00	3	3	5	5.308.711		5.308.711	0	5.308.711
21	00	1000	00	3	3	9	676.000	-200.000	476.000	0	476.000
21	00	1000	00	3	4	3		48.000	48.000	0	48.000
21	00	1000	00	3	4	9	1.340.544	660.800	2.001.344	1.306.564	694.780
21	00	1000	00	3	5	2	800.000		800.000	0	800.000
21	00	1000	00	3	5	3	750.000		750.000	0	750.000
21	00	1000	00	3	5	8	1.800.355	203.952	2.004.307	698.919	1.305.388
21	00	1000	00	3	7	8	90.000	344.000	434.000	218.230	215.770
21	00	1000	00	3	9	1	565.000		565.000	0	565.000
21	00	1000	00	3	9	6	4.200.000		4.200.000	368.570	3.831.430
21	00	1000	00	3	9	9	130.000		130.000	0	130.000
21	00	1000	00	4	3	2	2.574.000		2.574.000	0	2.574.000
21	00	1000	00	4	3	6	779.452		779.452	0	779.452
21	00	1000	00	4	3	7	77.333		77.333	0	77.333
21	00	1000	00	4	4	1	1.338.187		1.338.187	0	1.338.187
21	00	1000	00	4	8	1	1.848.964		1.848.964	0	1.848.964
21	00	1000	00	5	1	4	900.000		900.000	0	900.000
21	00	0	65	4	2	1	800.000		800.000	0	800.000
22	00	1000	00	1	1	1	18.437.814		18.437.814	0	18.437.814
22	00	1000	00	1	1	4	1.536.484		1.536.484	0	1.536.484
22	00	1000	00	1	1	6	5.273.215		5.273.215	0	5.273.215
							13.033.894.132	174.967.881	13.208.862.013	5.894.491.635	7.314.370.380