



**PRESUPUESTO 2021 - Ejecución al 30-09-2021**

**JURISDICCIÓN 7 - CONSEJO DE LA MAGISTRATURA DE LA CABA**

Programa	Sub Progr.	Act.	Obra	Inc.	PP	PL	Crédito original	Crédito modificatoria	Crédito vigente	Devengado	Saldo Devengado
16	0	1000	0	1	1	1	\$955.815.302,00	\$839.289.481,00	\$1.795.104.783,00	\$838.812.847,00	\$956.291.936,00
16	0	1000	0	1	1	4	\$79.651.275,00	\$0,00	\$79.651.275,00	\$46.329.159,00	\$33.322.116,00
16	0	1000	0	1	1	6	\$273.363.176,00		\$273.363.176,00	\$204.455.953,00	\$68.907.223,00
16	0	1000	0	1	1	7	\$31.872.151,00	\$11.930.030,00	\$43.802.181,00	\$43.753.228,00	\$48.953,00
16	0	1000	0	1	2	1	\$321.250.391,00	-\$4.038.369,00	\$317.212.022,00	\$266.947.082,00	\$50.264.940,00
16	0	1000	0	1	2	4	\$26.770.866,00		\$26.770.866,00	\$14.336.406,00	\$12.434.460,00
16	0	1000	0	1	2	6	\$91.877.612,00		\$91.877.612,00	\$57.919.010,00	\$33.958.602,00
16	0	1000	0	1	2	7	\$10.460.644,00	\$5.838.369,00	\$16.299.013,00	\$16.231.508,00	\$67.505,00
16	0	1000	0	1	4	1	\$4.790.411,00	\$3.300.000,00	\$8.090.411,00	\$7.194.028,00	\$896.383,00
16	0	1000	0	1	5	1	\$5.204.000,00	\$172.000,00	\$5.376.000,00	\$5.375.991,00	\$9,00
16	0	1000	0	2	1	1	\$4.898.700,00	-\$35.000,00	\$4.863.700,00	\$1.518.676,00	\$3.345.024,00
16	0	1000	0	2	3	1	\$1.400.740,00		\$1.400.740,00	\$217.285,00	\$1.183.455,00
16	0	1000	0	2	5	1	\$692.052,00		\$692.052,00	\$0,00	\$692.052,00
16	0	1000	0	2	5	6		\$280.000,00	\$280.000,00	\$122.923,00	\$157.077,00
16	0	1000	0	2	9	2	\$1.868.393,00	-\$378.437,00	\$1.489.956,00	\$516.836,00	\$973.120,00
16	0	1000	0	2	9	3	\$741.485,00		\$741.485,00	\$276.618,00	\$464.867,00
16	0	1000	0	2	9	6	\$2.471.615,00		\$2.471.615,00	\$0,00	\$2.471.615,00
16	0	1000	0	2	9	7	\$296.594,00		\$296.594,00	\$0,00	\$296.594,00
16	0	1000	0	2	9	9	\$6.398.700,00	-\$280.000,00	\$6.118.700,00	\$173.571,00	\$5.945.129,00
16	0	1000	0	3	1	1	\$4.454.400,00		\$4.454.400,00	\$2.949.833,00	\$1.504.567,00
16	0	1000	0	3	1	2	\$1.044.000,00		\$1.044.000,00	\$495.028,00	\$548.972,00
16	0	1000	0	3	1	4	\$10.922.003,00	-\$2.000.000,00	\$8.922.003,00	\$222.336,00	\$8.699.667,00
16	0	1000	0	3	2	1		\$21.980.160,00	\$21.980.160,00	\$21.980.160,00	\$0,00
16	0	1000	0	3	2	3	\$4.977.562,00		\$4.977.562,00	\$2.013.065,00	\$2.964.497,00
16	0	1000	0	3	2	4	\$8.146.293,00		\$8.146.293,00	\$3.033.492,00	\$5.112.801,00
16	0	1000	0	3	3	1	\$13.659.000,00		\$13.659.000,00	\$9.640.233,00	\$4.018.767,00
16	0	1000	0	3	3	5	\$37.267.149,00	-\$4.550.000,00	\$32.717.149,00	\$9.327.798,00	\$23.389.351,00
16	0	1000	0	3	3	9	\$10.816.000,00	-\$4.665.914,00	\$6.150.086,00	\$0,00	\$6.150.086,00
16	0	1000	0	3	4	3	\$1.000.000,00	\$1.048.880,00	\$2.048.880,00	\$1.661.574,00	\$387.306,00
16	0	1000	0	3	4	9	\$61.784.524,00	-\$12.887.780,00	\$48.896.744,00	\$18.293.982,00	\$30.602.762,00
16	0	1000	0	3	5	2	\$1.325.000,00		\$1.325.000,00	\$0,00	\$1.325.000,00
16	0	1000	0	3	5	3	\$11.103.806,00		\$11.103.806,00	\$6.846,00	\$11.096.960,00
16	0	1000	0	3	5	8	\$28.805.679,00	\$20.785.145,00	\$49.590.824,00	\$28.328.046,00	\$21.262.778,00
16	0	1000	0	3	5	9	\$250.000,00		\$250.000,00	\$55.400,00	\$194.600,00
16	0	1000	0	3	6	1	\$23.534.615,00		\$23.534.615,00	\$11.485.700,00	\$12.048.915,00
16	0	1000	0	3	7	1		\$105.214,00	\$105.214,00	\$59.839,00	\$45.375,00
16	0	1000	0	3	7	2		\$130.200,00	\$130.200,00	\$70.560,00	\$59.640,00
16	0	1000	0	3	7	8	\$5.338.700,00	\$0,00	\$5.338.700,00	\$1.955.689,00	\$3.383.011,00
16	0	1000	0	3	9	1	\$15.500.416,00	-\$465.000,00	\$15.035.416,00	\$426.344,00	\$14.609.072,00
16	0	1000	0	3	9	6	\$23.545.996,00	\$1.310.000,00	\$24.855.996,00	\$15.872.419,00	\$8.983.577,00
16	0	1000	0	3	9	9	\$54.332.818,00	-\$53.810.000,00	\$522.818,00	\$33.550,00	\$489.268,00
16	0	1000	0	4	3	2	\$13.866.600,00	-\$13.866.600,00	\$0,00	\$0,00	\$0,00
16	0	1000	0	4	3	4	\$4.569.095,00	-\$26.300,00	\$4.542.795,00	\$55.999,00	\$4.486.796,00
16	0	1000	0	4	3	6	\$15.234.507,00	\$5.857.245,00	\$21.091.752,00	\$10.972.608,00	\$10.119.144,00
16	0	1000	0	4	3	7	\$5.027.053,00		\$5.027.053,00	\$3.492.504,00	\$1.534.549,00
16	0	1000	0	4	3	8	\$898.710,00		\$898.710,00	\$0,00	\$898.710,00
16	0	1000	0	4	4	1	\$14.971.492,00		\$14.971.492,00	\$198.600,00	\$14.772.892,00
16	0	1000	0	4	8	1	\$25.245.110,00		\$25.245.110,00	\$0,00	\$25.245.110,00
16	0	1000	0	5	1	6	\$12.120.000,00		\$12.120.000,00	\$85.400,00	\$12.034.600,00
16	0	10000	0	1	1	1	\$19.664.324,00	-\$927.014,00	\$18.737.310,00	\$3.014.390,00	\$15.722.920,00
16	0	10000	0	1	1	4	\$1.638.693,00	\$322.491,00	\$1.961.184,00	\$1.679.818,00	\$281.366,00
16	0	10000	0	1	1	6	\$5.623.997,00		\$5.623.997,00	\$2.881.002,00	\$2.742.995,00
16	0	10000	0	1	1	7		\$579.523,00	\$579.523,00	\$558.923,00	\$20.600,00
16	0	10000	0	1	4	1		\$25.000,00	\$25.000,00	\$21.100,00	\$3.900,00
16	0	0	51	4	2	1	\$48.062.499,00	-\$48.062.499,00	\$0,00	\$0,00	\$0,00
16	0	0	52	4	2	1		\$1.437.018,00	\$1.437.018,00	\$0,00	\$1.437.018,00
16	0	0	56	4	2	1	\$23.860.389,00	-\$23.860.389,00	\$0,00	\$0,00	\$0,00
16	0	0	58	4	2	1	\$6.214.286,00	-\$6.214.286,00	\$0,00	\$0,00	\$0,00
16	0	0	64	4	2	1	\$108.496.357,00	\$304.933.534,00	\$413.429.891,00	\$222.592.122,00	\$190.837.769,00
16	0	0	66	4	2	1	\$26.617.857,00	-\$26.617.857,00	\$0,00	\$0,00	\$0,00
16	2	1000	0	1	1	1	\$122.821.308,00	-\$1.469.212,00	\$121.352.096,00	\$116.563.259,00	\$4.788.837,00
16	2	1000	0	1	1	4	\$10.235.109,00		\$10.235.109,00	\$6.351.114,00	\$3.883.995,00
16	2	1000	0	1	1	6	\$35.126.894,00		\$35.126.894,00	\$29.122.132,00	\$6.004.762,00
16	2	1000	0	1	1	7	\$4.035.739,00	\$2.033.212,00	\$6.068.951,00	\$6.064.651,00	\$4.300,00
16	2	1000	0	1	4	1	\$869.483,00		\$869.483,00	\$676.740,00	\$192.743,00
16	2	1000	0	1	5	1	\$484.629,00	\$86.000,00	\$570.629,00	\$569.945,00	\$684,00



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Progra ma	Sub Progr.	Act.	Obra	Inc.	PP	PL	Crédito original	Crédito modificatoria	Crédito vigente	Devengado	Saldo Devengado
16	2	1000	0	2	1	1	\$335.526,00		\$335.526,00	\$20.921,00	\$314.605,00
16	2	1000	0	2	3	1	\$75.069,00		\$75.069,00	\$20.172,00	\$54.897,00
16	2	1000	0	2	5	5	\$108.133,00		\$108.133,00	\$0,00	\$108.133,00
16	2	1000	0	2	9	2	\$175.162,00	-\$35.479,00	\$139.683,00	\$48.453,00	\$91.230,00
16	2	1000	0	2	9	3	\$115.857,00		\$115.857,00	\$25.856,00	\$90.001,00
16	2	1000	0	2	9	6	\$386.190,00		\$386.190,00	\$0,00	\$386.190,00
16	2	1000	0	2	9	7	\$46.343,00		\$46.343,00	\$0,00	\$46.343,00
16	2	1000	0	2	9	9	\$335.526,00		\$335.526,00	\$4.310,00	\$331.216,00
16	2	1000	0	3	1	1	\$696.000,00		\$696.000,00	\$449.364,00	\$246.636,00
16	2	1000	0	3	1	4	\$1.023.938,00	-\$145.000,00	\$878.938,00	\$20.844,00	\$858.094,00
16	2	1000	0	3	2	1	\$18.293.407,00		\$18.293.407,00	\$10.482.378,00	\$7.811.029,00
16	2	1000	0	3	2	3	\$466.646,00		\$466.646,00	\$188.725,00	\$277.921,00
16	2	1000	0	3	2	4	\$763.715,00		\$763.715,00	\$284.390,00	\$479.325,00
16	2	1000	0	3	2	9	\$2.138.000,00		\$2.138.000,00	\$0,00	\$2.138.000,00
16	2	1000	0	3	3	1	\$1.948.800,00		\$1.948.800,00	\$1.290.228,00	\$658.572,00
16	2	1000	0	3	3	5	\$5.945.756,00	-\$2.620.000,00	\$3.325.756,00	\$1.200.031,00	\$2.125.725,00
16	2	1000	0	3	3	9	\$1.014.000,00	-\$437.429,00	\$576.571,00	\$0,00	\$576.571,00
16	2	1000	0	3	4	9	\$3.270.180,00	\$118.273,00	\$3.388.453,00	\$2.120.575,00	\$1.267.878,00
16	2	1000	0	3	5	2	\$4.734.342,00		\$4.734.342,00	\$0,00	\$4.734.342,00
16	2	1000	0	3	5	3	\$12.928.125,00	-\$4.921.768,00	\$8.006.357,00	\$0,00	\$8.006.357,00
16	2	1000	0	3	5	8	\$2.700.532,00	\$2.019.857,00	\$4.720.389,00	\$2.655.754,00	\$2.064.635,00
16	2	1000	0	3	5	9	\$546.000,00		\$546.000,00	\$0,00	\$546.000,00
16	2	1000	0	3	6	1	\$522.000,00		\$522.000,00	\$0,00	\$522.000,00
16	2	1000	0	3	7	1	\$2.061.327,00	-\$105.214,00	\$1.956.113,00	\$112.006,00	\$1.844.107,00
16	2	1000	0	3	7	2	\$1.446.750,00	-\$130.200,00	\$1.316.550,00	\$0,00	\$1.316.550,00
16	2	1000	0	3	7	8	\$335.526,00		\$335.526,00	\$61.640,00	\$273.886,00
16	2	1000	0	3	9	1	\$2.859.530,00		\$2.859.530,00	\$0,00	\$2.859.530,00
16	2	1000	0	3	9	9	\$3.386.009,00		\$3.386.009,00	\$0,00	\$3.386.009,00
16	2	1000	0	4	3	6	\$14.838.517,00	-\$11.608.185,00	\$3.230.332,00	\$1.028.682,00	\$2.201.650,00
16	2	1000	0	4	3	7	\$116.000,00		\$116.000,00	\$0,00	\$116.000,00
16	2	1000	0	4	4	1	\$1.220.804,00		\$1.220.804,00	\$0,00	\$1.220.804,00
16	2	1000	0	4	8	1	\$2.806.968,00		\$2.806.968,00	\$0,00	\$2.806.968,00
16	2	1000	0	5	1	3	\$13.547.160,00		\$13.547.160,00	\$525.000,00	\$13.022.160,00
17	0	1000	0	2	1	1	\$2.358.000,00		\$2.358.000,00	\$388.182,00	\$1.969.818,00
17	0	1000	0	2	3	1	\$1.651.526,00		\$1.651.526,00	\$443.789,00	\$1.207.737,00
17	0	1000	0	2	5	5	\$2.040.473,00		\$2.040.473,00	\$0,00	\$2.040.473,00
17	0	1000	0	2	9	2	\$3.853.560,00	-\$1.280.527,00	\$2.573.033,00	\$1.065.973,00	\$1.507.060,00
17	0	1000	0	2	9	3	\$2.186.221,00		\$2.186.221,00	\$559.792,00	\$1.626.429,00
17	0	1000	0	2	9	6	\$7.287.402,00		\$7.287.402,00	\$0,00	\$7.287.402,00
17	0	1000	0	2	9	7	\$874.488,00		\$874.488,00	\$0,00	\$874.488,00
17	0	1000	0	2	9	9	\$2.358.000,00	\$500.000,00	\$2.858.000,00	\$109.530,00	\$2.748.470,00
17	0	1000	0	3	1	1	\$13.133.520,00		\$13.133.520,00	\$8.321.116,00	\$4.812.404,00
17	0	1000	0	3	1	2	\$972.138,00		\$972.138,00	\$438.099,00	\$534.039,00
17	0	1000	0	3	1	4	\$22.526.632,00	-\$8.000.000,00	\$14.526.632,00	\$458.567,00	\$14.068.065,00
17	0	1000	0	3	2	1	\$57.082.422,00	-\$21.980.160,00	\$35.102.262,00	\$16.419.431,00	\$18.682.831,00
17	0	1000	0	3	2	3	\$10.266.221,00		\$10.266.221,00	\$4.151.946,00	\$6.114.275,00
17	0	1000	0	3	2	4	\$16.801.730,00		\$16.801.730,00	\$6.256.578,00	\$10.545.152,00
17	0	1000	0	3	3	1	\$8.825.280,00		\$8.825.280,00	\$5.455.771,00	\$3.369.509,00
17	0	1000	0	3	3	5	\$53.555.600,00	-\$16.860.000,00	\$36.695.600,00	\$14.497.858,00	\$22.197.742,00
17	0	1000	0	3	3	9	\$15.308.000,00	-\$9.623.448,00	\$5.684.552,00	\$0,00	\$5.684.552,00
17	0	1000	0	3	5	8	\$59.411.712,00	\$44.436.863,00	\$103.848.575,00	\$58.426.594,00	\$45.421.981,00
17	0	1000	0	3	7	8	\$2.358.000,00		\$2.358.000,00	\$870.868,00	\$1.487.132,00
17	0	1000	0	3	9	9	\$2.358.000,00		\$2.358.000,00	\$2.190,00	\$2.355.810,00
17	0	1000	0	4	3	4		\$129.999,00	\$129.999,00	\$129.998,00	\$1,00
17	0	1000	0	4	3	6	\$25.973.686,00	\$30.127.027,00	\$56.100.713,00	\$35.229.978,00	\$20.870.735,00
17	0	1000	0	4	3	7	\$2.552.000,00		\$2.552.000,00	\$0,00	\$2.552.000,00
17	0	1000	0	4	4	1	\$36.131.668,00		\$36.131.668,00	\$0,00	\$36.131.668,00
17	0	1000	0	4	8	1	\$45.508.854,00		\$45.508.854,00	\$0,00	\$45.508.854,00
17	1	1000	0	1	1	1	\$2.011.862.905,00	-\$30.420.816,00	\$1.981.442.089,00	\$1.825.422.500,00	\$156.019.589,00
17	1	1000	0	1	1	4	\$167.655.242,00		\$167.655.242,00	\$101.646.900,00	\$66.008.342,00
17	1	1000	0	1	1	6	\$575.392.791,00		\$575.392.791,00	\$454.646.904,00	\$120.745.887,00
17	1	1000	0	1	1	7	\$85.020.292,00	\$44.420.816,00	\$129.441.108,00	\$129.237.581,00	\$203.527,00
17	1	1000	0	1	4	1	\$21.455.551,00	\$300.000,00	\$21.755.551,00	\$21.746.656,00	\$8.895,00
17	1	1000	0	1	5	1	\$10.569.542,00		\$10.569.542,00	\$9.020.665,00	\$1.548.877,00
17	2	1000	0	1	1	1	\$66.868.372,00	-\$4.685.609,00	\$62.182.763,00	\$53.320.333,00	\$8.862.430,00
17	2	1000	0	1	1	4	\$5.572.364,00		\$5.572.364,00	\$3.062.644,00	\$2.509.720,00



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Progra ma	Sub Progr.	Act.	Obra	Inc.	PP	PL	Crédito original	Crédito modificatoria	Crédito vigente	Devengado	Saldo Devengado
17	2	1000	0	1	1	6	\$19.124.354,00		\$19.124.354,00	\$13.103.980,00	\$6.020.374,00
17	2	1000	0	1	1	7		\$4.550.609,00	\$4.550.609,00	\$4.530.310,00	\$20.299,00
17	2	1000	0	1	4	1		\$635.000,00	\$635.000,00	\$549.900,00	\$85.100,00
17	2	1000	0	1	5	1	\$392.320,00		\$392.320,00	\$263.481,00	\$128.839,00
18	0	1000	0	2	1	1	\$2.452.500,00		\$2.452.500,00	\$1.401.936,00	\$1.050.564,00
18	0	1000	0	2	3	1	\$1.201.110,00		\$1.201.110,00	\$322.756,00	\$878.354,00
18	0	1000	0	2	5	5	\$1.964.779,00		\$1.964.779,00	\$0,00	\$1.964.779,00
18	0	1000	0	2	9	2	\$2.802.589,00	-\$567.656,00	\$2.234.933,00	\$775.253,00	\$1.459.680,00
18	0	1000	0	2	9	3	\$2.105.121,00		\$2.105.121,00	\$405.752,00	\$1.699.369,00
18	0	1000	0	2	9	6	\$7.017.070,00		\$7.017.070,00	\$0,00	\$7.017.070,00
18	0	1000	0	2	9	7	\$842.048,00		\$842.048,00	\$0,00	\$842.048,00
18	0	1000	0	2	9	9	\$2.452.500,00		\$2.452.500,00	\$75.283,00	\$2.377.217,00
18	0	1000	0	3	1	1	\$12.646.320,00		\$12.646.320,00	\$6.425.026,00	\$6.221.294,00
18	0	1000	0	3	1	2	\$716.445,00		\$716.445,00	\$233.435,00	\$483.010,00
18	0	1000	0	3	1	4	\$16.383.005,00	-\$5.000.000,00	\$11.383.005,00	\$333.504,00	\$11.049.501,00
18	0	1000	0	3	2	3	\$7.466.342,00		\$7.466.342,00	\$3.019.597,00	\$4.446.745,00
18	0	1000	0	3	2	4	\$12.219.440,00		\$12.219.440,00	\$4.550.238,00	\$7.669.202,00
18	0	1000	0	3	3	5	\$68.169.153,00	-\$23.720.000,00	\$44.449.153,00	\$14.738.490,00	\$29.710.663,00
18	0	1000	0	3	3	9	\$16.224.000,00	-\$6.998.871,00	\$9.225.129,00	\$405.000,00	\$8.820.129,00
18	0	1000	0	3	5	8	\$43.208.518,00	\$29.517.718,00	\$72.726.236,00	\$42.492.069,00	\$30.234.167,00
18	0	1000	0	3	7	8	\$2.452.500,00		\$2.452.500,00	\$972.504,00	\$1.479.996,00
18	0	1000	0	3	9	9	\$2.452.500,00		\$2.452.500,00	\$4.319,00	\$2.448.181,00
18	0	1000	0	4	3	4		\$365.994,00	\$365.994,00	\$365.994,00	\$0,00
18	0	1000	0	4	3	6	\$18.802.988,00	\$17.034.615,00	\$35.837.603,00	\$20.658.887,00	\$15.178.716,00
18	0	1000	0	4	3	7	\$1.856.000,00		\$1.856.000,00	\$30.237,00	\$1.825.763,00
18	0	1000	0	4	4	1	\$23.039.093,00		\$23.039.093,00	\$0,00	\$23.039.093,00
18	0	1000	0	4	8	1	\$32.952.992,00		\$32.952.992,00	\$0,00	\$32.952.992,00
18	1	1000	0	1	1	1	\$1.561.948.085,00	-\$21.396.623,00	\$1.540.551.462,00	\$1.470.531.170,00	\$70.020.292,00
18	1	1000	0	1	1	4	\$130.162.340,00		\$130.162.340,00	\$83.832.697,00	\$46.329.643,00
18	1	1000	0	1	1	6	\$446.717.153,00		\$446.717.153,00	\$364.613.350,00	\$82.103.803,00
18	1	1000	0	1	1	7	\$59.592.985,00	\$30.795.623,00	\$90.388.608,00	\$90.328.133,00	\$60.475,00
18	1	1000	0	1	4	1	\$16.892.082,00	\$0,00	\$16.892.082,00	\$14.862.506,00	\$2.029.576,00
18	1	1000	0	1	5	1	\$7.107.902,00	\$101.000,00	\$7.208.902,00	\$7.208.104,00	\$798,00
18	1	1000	0	3	4	3	\$900.000,00	-\$48.000,00	\$852.000,00	\$314.824,00	\$537.176,00
18	2	1000	0	1	1	1	\$58.588.023,00	-\$1.907.400,00	\$56.680.623,00	\$28.819.834,00	\$27.860.789,00
18	2	1000	0	1	1	4	\$4.882.335,00		\$4.882.335,00	\$1.391.585,00	\$3.490.750,00
18	2	1000	0	1	1	6	\$16.756.175,00		\$16.756.175,00	\$6.968.833,00	\$9.787.340,00
18	2	1000	0	1	1	7		\$2.000.000,00	\$2.000.000,00	\$1.990.223,00	\$9.777,00
18	2	1000	0	1	4	1		\$136.950,00	\$136.950,00	\$135.300,00	\$1.650,00
18	2	1000	0	1	5	1	\$311.548,00		\$311.548,00	\$138.902,00	\$172.646,00
19	0	1000	0	1	1	1	\$132.105.722,00	-\$881.980,00	\$131.223.742,00	\$110.516.756,00	\$20.706.986,00
19	0	1000	0	1	1	4	\$11.008.810,00		\$11.008.810,00	\$5.902.435,00	\$5.106.375,00
19	0	1000	0	1	1	6	\$37.782.237,00		\$37.782.237,00	\$27.554.897,00	\$10.227.340,00
19	0	1000	0	1	1	7	\$4.165.161,00	\$1.481.980,00	\$5.647.141,00	\$5.589.145,00	\$57.996,00
19	0	1000	0	1	4	1	\$3.961.685,00	-\$492.058,00	\$3.469.627,00	\$746.153,00	\$2.723.474,00
19	0	1000	0	1	5	1	\$565.401,00		\$565.401,00	\$540.855,00	\$24.546,00
19	0	1000	0	2	1	1	\$249.300,00		\$249.300,00	\$10.542,00	\$238.758,00
19	0	1000	0	2	3	1	\$75.069,00		\$75.069,00	\$20.172,00	\$54.897,00
19	0	1000	0	2	5	5	\$35.143,00		\$35.143,00	\$0,00	\$35.143,00
19	0	1000	0	2	9	2	\$175.162,00	-\$35.479,00	\$139.683,00	\$48.453,00	\$91.230,00
19	0	1000	0	2	9	3	\$37.654,00		\$37.654,00	\$27.773,00	\$9.881,00
19	0	1000	0	2	9	6	\$125.512,00		\$125.512,00	\$0,00	\$125.512,00
19	0	1000	0	2	9	7	\$15.061,00		\$15.061,00	\$0,00	\$15.061,00
19	0	1000	0	2	9	9	\$249.300,00		\$249.300,00	\$0,00	\$249.300,00
19	0	1000	0	3	1	1	\$226.200,00		\$226.200,00	\$88.693,00	\$137.507,00
19	0	1000	0	3	1	4	\$1.023.938,00	-\$145.000,00	\$878.938,00	\$20.844,00	\$858.094,00
19	0	1000	0	3	2	3	\$466.646,00		\$466.646,00	\$188.725,00	\$277.921,00
19	0	1000	0	3	2	4	\$763.715,00		\$763.715,00	\$284.390,00	\$479.325,00
19	0	1000	0	3	3	5	\$1.714.714,00	-\$950.000,00	\$764.714,00	\$303.889,00	\$460.825,00
19	0	1000	0	3	3	9	\$1.014.000,00	-\$437.429,00	\$576.571,00	\$0,00	\$576.571,00
19	0	1000	0	3	4	9	\$1.046.148,00	\$1.494.218,00	\$2.540.366,00	\$1.596.635,00	\$943.731,00
19	0	1000	0	3	5	2	\$7.636.010,00		\$7.636.010,00	\$0,00	\$7.636.010,00
19	0	1000	0	3	5	8	\$2.700.532,00	\$2.019.857,00	\$4.720.389,00	\$2.655.754,00	\$2.064.635,00
19	0	1000	0	3	7	8	\$249.300,00		\$249.300,00	\$8.150,00	\$241.150,00
19	0	1000	0	3	9	9	\$2.191.500,00		\$2.191.500,00	\$0,00	\$2.191.500,00
19	0	1000	0	4	3	6	\$1.328.463,00	\$648.889,00	\$1.977.352,00	\$1.028.682,00	\$948.670,00



**PRESUPUESTO 2021 - Ejecución al 30-09-2021**

**JURISDICCIÓN 7 - CONSEJO DE LA MAGISTRATURA DE LA CABA**

Progra ma	Sub Progr.	Act.	Obra	Inc.	PP	PL	Crédito original	Crédito modificatoria	Crédito vigente	Devengado	Saldo Devengado
19	0	1000	0	4	3	7	\$116.000,00		\$116.000,00	\$9.328,00	\$106.672,00
19	0	1000	0	4	4	1	\$1.508.750,00		\$1.508.750,00	\$0,00	\$1.508.750,00
19	0	1000	0	4	8	1	\$2.313.991,00		\$2.313.991,00	\$0,00	\$2.313.991,00
20	0	1000	0	1	1	1	\$1.498.792.509,00	-\$13.938.018,00	\$1.484.854.491,00	\$1.372.135.463,00	\$112.719.028,00
20	0	1000	0	1	1	4	\$124.899.375,00		\$124.899.375,00	\$74.603.748,00	\$50.295.627,00
20	0	1000	0	1	1	6	\$428.654.656,00		\$428.654.656,00	\$339.335.435,00	\$89.319.221,00
20	0	1000	0	1	1	7	\$63.772.930,00	\$22.738.018,00	\$86.510.948,00	\$86.424.115,00	\$86.833,00
20	0	1000	0	1	4	1	\$11.783.363,00	\$1.682.508,00	\$13.465.871,00	\$13.415.501,00	\$50.370,00
20	0	1000	0	1	5	1	\$7.200.212,00		\$7.200.212,00	\$6.694.726,00	\$505.486,00
20	0	1000	0	2	1	1	\$5.680.548,00	\$0,00	\$5.680.548,00	\$2.120.983,00	\$3.559.565,00
20	0	1000	0	2	3	1	\$1.151.063,00		\$1.151.063,00	\$309.308,00	\$841.755,00
20	0	1000	0	2	5	5	\$2.037.769,00		\$2.037.769,00	\$0,00	\$2.037.769,00
20	0	1000	0	2	5	6		\$900.000,00	\$900.000,00	\$482.677,00	\$417.323,00
20	0	1000	0	2	9	1		\$2.365.234,00	\$2.365.234,00	\$2.365.234,00	\$0,00
20	0	1000	0	2	9	2	\$2.685.814,00	-\$1.644.004,00	\$1.041.810,00	\$746.477,00	\$295.333,00
20	0	1000	0	2	9	3	\$2.183.324,00	-\$350.000,00	\$1.833.324,00	\$390.980,00	\$1.442.344,00
20	0	1000	0	2	9	6	\$7.277.748,00		\$7.277.748,00	\$3.682.006,00	\$3.595.742,00
20	0	1000	0	2	9	7	\$873.330,00	-\$400.000,00	\$473.330,00	\$0,00	\$473.330,00
20	0	1000	0	2	9	9	\$5.680.548,00	\$950.000,00	\$6.630.548,00	\$4.120.285,00	\$2.510.263,00
20	0	1000	0	3	1	4		\$0,00	\$0,00	\$0,00	\$0,00
20	0	1000	0	3	3	1		\$8.100.000,00	\$8.100.000,00	\$377.258,00	\$7.722.742,00
20	0	1000	0	3	3	5	\$8.100.000,00	-\$8.100.000,00	\$0,00	\$0,00	\$0,00
20	0	1000	0	3	4	9	\$179.027.824,00	\$7.520.934,00	\$186.548.758,00	\$116.393.311,00	\$70.155.447,00
20	0	1000	0	3	5	6	\$4.500.000,00		\$4.500.000,00	\$152.783,00	\$4.347.217,00
20	0	1000	0	3	7	8	\$5.680.548,00	\$0,00	\$5.680.548,00	\$2.217.914,00	\$3.462.634,00
20	0	1000	0	3	9	9	\$5.680.548,00	\$0,00	\$5.680.548,00	\$1.070.440,00	\$4.610.108,00
20	0	1000	0	4	8	1	\$28.084.962,00		\$28.084.962,00	\$0,00	\$28.084.962,00
20	1	10000	0	3	6	1	\$240.000,00		\$240.000,00	\$160.000,00	\$80.000,00
20	1	11000	0	2	2	2	\$75.000,00		\$75.000,00	\$0,00	\$75.000,00
20	1	11000	0	2	3	1	\$2.600.000,00		\$2.600.000,00	\$0,00	\$2.600.000,00
20	1	11000	0	2	9	5	\$200.000,00	\$0,00	\$200.000,00	\$39.000,00	\$161.000,00
20	1	11000	0	3	1	5	\$250.000,00	\$0,00	\$250.000,00	\$108.655,00	\$141.345,00
20	1	11000	0	3	5	2	\$7.014.848,00		\$7.014.848,00	\$7.743,00	\$7.007.105,00
20	1	11000	0	3	5	3	\$15.791.193,00	-\$1.438.200,00	\$14.352.993,00	\$10.709.449,00	\$3.643.544,00
20	1	11000	0	3	6	1	\$586.611,00		\$586.611,00	\$0,00	\$586.611,00
20	1	11000	0	3	7	1	\$1.244.961,00		\$1.244.961,00	\$0,00	\$1.244.961,00
20	1	11000	0	3	7	2	\$1.498.230,00		\$1.498.230,00	\$0,00	\$1.498.230,00
20	1	11000	0	3	9	1	\$3.829.752,00		\$3.829.752,00	\$0,00	\$3.829.752,00
20	1	11000	0	3	9	2	\$15.216.804,00		\$15.216.804,00	\$0,00	\$15.216.804,00
20	2	10000	0	3	5	4	\$5.460.000,00	\$123.000,00	\$5.583.000,00	\$48.010,00	\$5.534.990,00
20	2	10000	0	3	5	6	\$885.955,00	\$627.417,00	\$1.513.372,00	\$864.581,00	\$648.791,00
20	2	11000	0	2	2	2	\$2.000.000,00		\$2.000.000,00	\$0,00	\$2.000.000,00
20	2	11000	0	2	9	5	\$971.750,00		\$971.750,00	\$0,00	\$971.750,00
20	2	11000	0	3	2	3	\$7.155.245,00		\$7.155.245,00	\$2.893.780,00	\$4.261.465,00
20	2	11000	0	3	2	4	\$11.710.296,00		\$11.710.296,00	\$4.360.645,00	\$7.349.651,00
20	2	11000	0	3	5	1	\$2.262.882,00		\$2.262.882,00	\$683.273,00	\$1.579.609,00
20	2	11000	0	3	5	2	\$44.243.100,00	\$55.867.350,00	\$100.110.450,00	\$74.584.723,00	\$25.525.727,00
20	2	11000	0	3	5	3	\$24.561.621,00	\$3.438.200,00	\$27.999.821,00	\$7.619.243,00	\$20.380.578,00
20	2	11000	0	3	5	4	\$5.040.000,00	\$1.545.000,00	\$6.585.000,00	\$1.461.289,00	\$5.123.711,00
20	2	11000	0	3	5	6	\$7.828.012,00	-\$4.454.253,00	\$3.373.759,00	\$844.321,00	\$2.529.438,00
20	2	11000	0	3	6	1	\$8.194.828,00		\$8.194.828,00	\$4.580.327,00	\$3.614.501,00
20	2	11000	0	3	9	1	\$5.793.793,00		\$5.793.793,00	\$433.625,00	\$5.360.168,00
20	2	11000	0	3	9	9	\$855.172,00		\$855.172,00	\$0,00	\$855.172,00
20	2	11000	0	4	3	2	\$7.802.985,00	-\$3.376.990,00	\$4.425.995,00	\$0,00	\$4.425.995,00
20	2	11000	0	4	3	8	\$2.645.000,00	\$0,00	\$2.645.000,00	\$135.567,00	\$2.509.433,00
20	2	11000	0	4	8	1	\$10.930.000,00		\$10.930.000,00	\$841.756,00	\$10.088.244,00
20	3	10000	0	3	3	1	\$51.834.149,00	-\$6.357.500,00	\$45.476.649,00	\$38.007.693,00	\$7.468.956,00
20	3	10000	0	3	3	3	\$18.957.904,00	-\$40.000,00	\$18.917.904,00	\$13.335.317,00	\$5.582.587,00
20	3	10000	0	3	3	5	\$589.747,00	\$212.923,00	\$802.670,00	\$562.335,00	\$240.335,00
20	3	10000	0	3	3	9	\$270.749,00		\$270.749,00	\$263.273,00	\$7.476,00
20	3	10000	0	3	5	6	\$23.640.215,00	\$28.146.751,00	\$51.786.966,00	\$21.177.968,00	\$30.608.998,00
20	3	10000	0	3	5	7	\$10.000.430,00	\$14.110.599,00	\$24.111.029,00	\$11.388.231,00	\$12.722.798,00
20	3	10000	0	3	9	2	\$3.767.314,00		\$3.767.314,00	\$1.035.056,00	\$2.732.258,00
20	3	10000	0	4	3	7	\$67.570.000,00		\$67.570.000,00	\$16.297.068,00	\$51.272.932,00
20	3	11000	0	3	1	1	\$13.116.120,00	-\$360.000,00	\$12.756.120,00	\$7.794.128,00	\$4.961.992,00
20	3	11000	0	3	1	2	\$1.246.797,00		\$1.246.797,00	\$661.496,00	\$585.301,00



**PRESUPUESTO 2021 - Ejecución al 30-09-2021**

**JURISDICCIÓN 7 - CONSEJO DE LA MAGISTRATURA DE LA CABA**

Progra ma	Sub Progr.	Act.	Obra	Inc.	PP	PL	Crédito original	Crédito modificatoria	Crédito vigente	Devengado	Saldo Devengado
20	3	11000	0	3	1	3	\$28.101,00	\$360.000,00	\$388.101,00	\$356.918,00	\$31.183,00
20	3	11000	0	3	1	4	\$15.700.380,00	-\$2.000.000,00	\$13.700.380,00	\$938.172,00	\$12.762.208,00
20	3	11000	0	3	2	1	\$9.409.874,00		\$9.409.874,00	\$3.027.811,00	\$6.382.063,00
20	3	11000	0	3	3	1	\$187.344.771,00	-\$38.895.329,00	\$148.449.442,00	\$47.005.986,00	\$101.443.456,00
20	3	11000	0	3	3	2	\$3.000.000,00	\$0,00	\$3.000.000,00	\$1.000.188,00	\$1.999.812,00
20	3	11000	0	3	3	3	\$20.462.104,00	\$11.239.248,00	\$31.701.352,00	\$24.506.286,00	\$7.195.066,00
20	3	11000	0	3	3	5	\$98.912.530,00	-\$34.759.273,00	\$64.153.257,00	\$28.546.773,00	\$35.606.484,00
20	3	11000	0	3	3	9	\$15.808.131,00	-\$9.096.251,00	\$6.711.880,00	\$3.252.521,00	\$3.459.359,00
20	3	11000	0	3	5	6	\$16.821.737,00	\$31.000.847,00	\$47.822.584,00	\$19.548.893,00	\$28.273.691,00
20	3	11000	0	3	5	7	\$9.231.166,00	\$13.969.255,00	\$23.200.421,00	\$11.941.022,00	\$11.259.399,00
20	3	11000	0	3	5	8	\$41.408.163,00	\$30.971.146,00	\$72.379.309,00	\$40.721.566,00	\$31.657.743,00
20	3	11000	0	3	9	2	\$3.477.521,00		\$3.477.521,00	\$955.436,00	\$2.522.085,00
20	3	11000	0	4	1	2	\$40.000.000,00		\$40.000.000,00	\$0,00	\$40.000.000,00
20	3	11000	0	4	3	4		\$3.713.205,00	\$3.713.205,00	\$216.997,00	\$3.496.208,00
20	3	11000	0	4	3	5		\$43.675,00	\$43.675,00	\$43.675,00	\$0,00
20	3	11000	0	4	3	6	\$9.336.173,00	\$5.210.097,00	\$14.546.270,00	\$0,00	\$14.546.270,00
20	3	11000	0	4	3	7	\$1.996.167,00	\$0,00	\$1.996.167,00	\$887.931,00	\$1.108.236,00
20	3	11000	0	4	4	1	\$34.403.293,00		\$34.403.293,00	\$420.000,00	\$33.983.293,00
20	3	11000	0	4	8	1	\$3.302.105,00		\$3.302.105,00	\$0,00	\$3.302.105,00
20	4	10000	0	3	3	1	\$26.250.000,00	-\$26.250.000,00	\$0,00	\$0,00	\$0,00
20	4	10000	0	3	5	2	\$41.600.000,00	-\$21.335.924,00	\$20.264.076,00	\$7.045.734,00	\$13.218.342,00
20	4	10000	0	3	5	6	\$26.000.000,00	\$54.911.130,00	\$80.911.130,00	\$6.441.884,00	\$74.469.246,00
20	4	10000	0	4	3	6	\$156.973.550,00	-\$52.035.044,00	\$104.938.506,00	\$19.489.511,00	\$85.448.995,00
20	4	10000	0	4	4	1	\$32.075.631,00	-\$8.604.050,00	\$23.471.581,00	\$1.600.000,00	\$21.871.581,00
20	4	10000	0	4	8	1	\$43.935.250,00		\$43.935.250,00	\$1.077.177,00	\$42.858.073,00
20	4	11000	0	3	5	2	\$38.400.000,00	-\$22.976.311,00	\$15.423.689,00	\$6.503.754,00	\$8.919.935,00
20	4	11000	0	3	5	6	\$24.000.000,00	\$53.176.757,00	\$77.176.757,00	\$8.165.556,00	\$69.011.201,00
20	4	11000	0	4	3	6	\$26.288.984,00	\$0,00	\$26.288.984,00	\$46.259,00	\$26.242.725,00
20	4	11000	0	4	4	1	\$18.589.488,00		\$18.589.488,00	\$3.971.000,00	\$14.618.488,00
20	4	11000	0	4	8	1	\$13.277.681,00		\$13.277.681,00	\$12.184.929,00	\$1.092.752,00
20	4	12000	0	4	8	1	\$237.500.000,00		\$237.500.000,00	\$44.992.363,00	\$192.507.637,00
21	0	1000	0	1	1	1	\$57.532.899,00	\$2.749.040,00	\$60.281.939,00	\$58.724.266,00	\$1.557.673,00
21	0	1000	0	1	1	4	\$4.794.408,00		\$4.794.408,00	\$3.339.869,00	\$1.454.539,00
21	0	1000	0	1	1	6	\$16.454.409,00	\$322.000,00	\$16.776.409,00	\$14.515.747,00	\$2.260.662,00
21	0	1000	0	1	1	7	\$7.297.097,00	\$1.302.960,00	\$8.600.057,00	\$8.587.205,00	\$12.852,00
21	0	1000	0	1	4	1	\$230.435,00	\$1.526.000,00	\$1.756.435,00	\$1.483.776,00	\$272.659,00
21	0	1000	0	1	5	1	\$415.397,00		\$415.397,00	\$291.340,00	\$124.057,00
21	0	1000	0	2	1	1	\$90.000,00		\$90.000,00	\$79.148,00	\$10.852,00
21	0	1000	0	2	3	1	\$50.046,00		\$50.046,00	\$13.448,00	\$36.598,00
21	0	1000	0	2	5	5	\$121.650,00		\$121.650,00	\$0,00	\$121.650,00
21	0	1000	0	2	9	2	\$116.775,00	-\$68.652,00	\$48.123,00	\$32.302,00	\$15.821,00
21	0	1000	0	2	9	3	\$130.339,00		\$130.339,00	\$19.428,00	\$110.911,00
21	0	1000	0	2	9	6	\$434.464,00	-\$144.000,00	\$290.464,00	\$0,00	\$290.464,00
21	0	1000	0	2	9	7	\$52.136,00		\$52.136,00	\$0,00	\$52.136,00
21	0	1000	0	2	9	9	\$90.000,00	\$45.000,00	\$135.000,00	\$5.459,00	\$129.541,00
21	0	1000	0	3	1	1	\$783.000,00		\$783.000,00	\$402.324,00	\$380.676,00
21	0	1000	0	3	1	2	\$39.150,00		\$39.150,00	\$15.824,00	\$23.326,00
21	0	1000	0	3	1	4	\$682.625,00	-\$96.115,00	\$586.510,00	\$13.896,00	\$572.614,00
21	0	1000	0	3	2	3	\$311.098,00		\$311.098,00	\$125.817,00	\$185.281,00
21	0	1000	0	3	2	4	\$509.143,00		\$509.143,00	\$189.593,00	\$319.550,00
21	0	1000	0	3	3	1	\$15.442.000,00		\$15.442.000,00	\$0,00	\$15.442.000,00
21	0	1000	0	3	3	5	\$5.308.711,00	-\$2.300.000,00	\$3.008.711,00	\$709.716,00	\$2.298.995,00
21	0	1000	0	3	3	9	\$676.000,00	-\$491.620,00	\$184.380,00	\$0,00	\$184.380,00
21	0	1000	0	3	4	3		\$48.000,00	\$48.000,00	\$48.000,00	\$0,00
21	0	1000	0	3	4	9	\$1.340.544,00	\$2.705.475,00	\$4.046.019,00	\$2.432.297,00	\$1.613.722,00
21	0	1000	0	3	5	2	\$800.000,00		\$800.000,00	\$0,00	\$800.000,00
21	0	1000	0	3	5	3	\$750.000,00		\$750.000,00	\$0,00	\$750.000,00
21	0	1000	0	3	5	8	\$1.800.355,00	\$1.346.572,00	\$3.146.927,00	\$1.770.503,00	\$1.376.424,00
21	0	1000	0	3	7	8	\$90.000,00	\$494.000,00	\$584.000,00	\$442.641,00	\$141.359,00
21	0	1000	0	3	9	1	\$565.000,00	-\$100.000,00	\$465.000,00	\$0,00	\$465.000,00
21	0	1000	0	3	9	6	\$4.200.000,00		\$4.200.000,00	\$368.570,00	\$3.831.430,00
21	0	1000	0	3	9	9	\$130.000,00	-\$50.000,00	\$80.000,00	\$0,00	\$80.000,00
21	0	1000	0	4	3	2	\$2.574.000,00		\$2.574.000,00	\$0,00	\$2.574.000,00
21	0	1000	0	4	3	6	\$779.452,00	\$538.783,00	\$1.318.235,00	\$685.788,00	\$632.447,00
21	0	1000	0	4	3	7	\$77.333,00		\$77.333,00	\$0,00	\$77.333,00
21	0	1000	0	4	4	1	\$1.338.187,00		\$1.338.187,00	\$0,00	\$1.338.187,00



**PRESUPUESTO 2021 - Ejecución al 30-09-2021**

**JURISDICCIÓN 7 - CONSEJO DE LA MAGISTRATURA DE LA CABA**

Progra ma	Sub Progr.	Act.	Obra	Inc.	PP	PL	Crédito original	Crédito modificatoria	Crédito vigente	Devengado	Saldo Devengado
21	0	1000	0	4	8	1	\$1.848.964,00		\$1.848.964,00	\$0,00	\$1.848.964,00
21	0	1000	0	5	1	4	\$900.000,00		\$900.000,00	\$0,00	\$900.000,00
21	0	0	65	4	2	1	\$800.000,00	-\$800.000,00	\$0,00	\$0,00	\$0,00
22	0	1000	0	1	1	1	\$18.437.814,00		\$18.437.814,00	\$0,00	\$18.437.814,00
22	0	1000	0	1	1	4	\$1.536.484,00		\$1.536.484,00	\$0,00	\$1.536.484,00
22	0	1000	0	1	1	6	\$5.273.215,00		\$5.273.215,00	\$0,00	\$5.273.215,00
							<b>\$13.033.894.132,00</b>	<b>\$1.158.229.392,00</b>	<b>\$14.192.123.524,00</b>	<b>\$9.789.921.268,00</b>	<b>\$4.402.202.256,00</b>