

Buenos Aires, 22 de Diciembre de 2017

RES. PRESIDENCIA Nº/123/2017

VISTO:

La Ley nº 31, el presupuesto otorgado para el Poder Judicial de la Ciudad de Buenos Aires para el ejercicio 2017, el Memorándum Nº 454/2017 de la Dirección General de Programación y Administración Contable y,

CONSIDERANDO:

Que a través del mencionado Memorándum, la Dirección General de Programación y Administración Contable propone una reasignación de partidas presupuestarias para una adecuada registración del Presupuesto año 2017.

Que por ser obligación de este organismo el administrar los fondos del Poder Judicial de esta Ciudad, tendiendo a que con los mismos, y con la mayor eficiencia alcanzable, se logren los objetivos y funciones impuestas legalmente a las diferentes áreas integrantes de este poder de gobierno, tanto administrativas como jurisdiccionales, es que corresponde en consecuencia utilizar la herramienta normativa de la reasignación.

Que, en este estado de la ejecución del presupuesto correspondiente al año 2017, concierne entonces cumplimentar lo dispuesto por la Resolución nº 41 de la Secretaría de Hacienda y Finanzas, la cual en su art. 1º refiere la aprobación de los criterios para el registro de las distintas etapas del gasto según el clasificador por objeto del gasto vigente, ello de conformidad con lo establecido en el art. 31 del Decreto nº 1000/99, reglamentario del art. 59 de la ley nº 70.-

Que, entendiendo que la Dirección General de Programación y Administración Contable es la encargada y facultada para llevar los registros contables y patrimoniales del Poder Judicial de esta Ciudad, es que corresponde aceptar en un todo la reasignación de partidas presupuestarias recomendada por esa Dirección, como así los fundamentos esgrimidos, manteniendo las cuentas, montos y variaciones propuestas en el memo mencionado en el epígrafe de la presente.-

Que, mediante Res. Presidencia CAGyMJ Nº 52/2017, la Presidencia de la Comisión propone realizar la reasignación presupuestaria de conformidad con el Anexo I de la misma.

Por ello, en ejercicio de las atribuciones conferidas por el art. 116 de la Constitución de la C.A.B.A. y el art. 25, inc. 4º de la Ley 31,



LA PRESIDENCIA DEL CONSEJO DE LA MAGISTRATURA DE LA CIUDAD AUTONOMA DE BUENOS AJRES RESUELVE:

Art.1°- Instruir al Administrador General del Poder Judicial de la C.A.B.A., a fin de ordenar a la Dirección General de Programación y Administración Contable, efectuar la reasignación de partidas presupuestarias correspondiente al ejercicio 2017, que se detalla en el Anexo I que forma parte integral de la presente.

Art. 2°- Regístrese, comuníquese a las Sras. y Sres. Consejeros, notifiquese al Administrador General, al Sr. Secretario de la Comisión de Administración, Gestión y Modernización del Poder Judicial, a la Dirección General de Programación y Administración Contable para su cumplimiento y al Ministerio de Hacienda del Gobierno de la Ciudad Autónoma de Buenos Aires, para su conocimiento; publíquese en la página web del Consejo de la Magistratura y, oportunamente, archívese.

RES. PRES. Nº/423 /2017

Dra. MARCELA BASTERRA Aresidenta

Consejo de la Magistratura Poder Judicial de la Ciudad de Buenos Aires



ANEXO RES. PRES. № /423 /2017

| | Sub- | | Descri | S.,,b | | | | | | P. | Р. | P. | Doutido Duo | | |
|---|------|----------|-----------|----------------|------|----------|----|------|------|-----------|-------|-----|-----------------------------------|------------|---------|
| Jur | Jur. | UE | Prog r | Sub - Progr | Proy | Act | FF | Obra | Inc. | Prin c | Par | | Partida Pre- supuestaria | + | - |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 1 | 1 | 1 | 0 | Retribucion del Cargo PP | 52.314.755 | " |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 1 | 1 | 4 | | SAC PP | 1.305.725 | - |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 1 | 1 | 6 | 0 | Contribuciones | 1.097.287 | _ |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 1 | 1 | 7 | _ | Complemen- tos PP | 783.223 | |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 1 | 2 | 1 | 0 | Retribucion del | 573.988 | _ |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 1 | 2 | 4 | 0 | | | 59.955 |
| NAME OF THE PARTY. | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 1 | 2 | 6 | 0 | Contribuciones | 2.228.480 | |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 1 | 2 | 7 | | Complemen- tos PT | 135.476 | |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 1 | 4 | | | Asignaciones Familiares | 86.293 | _ |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 2 | 1 | 1 | | Alimentos para personas | 1.537.761 | |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 2 | 3 | 1 | 0 | Papel y Carton | 57.461 | |
| - 1 | 0 | 31 | 10 | U | U | <u> </u> | 11 | U | | 3 | 1 | 0 | Libros, revis- tas y periodi- | 57.401 | |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 2 | 3 | 5 | 0 | | 145.928 | |
| 7 | o | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 2 | 5 | 2 | 0 | farmaceuticos y medicinales | 1.299 | _ |
| | | | | | | | | | | | | | Tintas, pintu- ras y coloran- | | |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 2 | 5 | 5 | 0 | | - | 117.968 |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 2 | 5 | 6 | 0 | y Lubricantes Elementos de | 234.830 | - |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 2 | 9 | 1 | 0 | 1 | - | 23.539 |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 2 | 9 | 2 | 0 | torio, oficina y | 184.142 | _ |
| | U | 31 | 10 | <u></u> | | 1 | 11 | 0 | | 9 | | 0 | Utiles y mate- riales electri- | 104.142 | |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 2 | 9 | 3 | 0 | | 84.327 | |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 2 | 9 | 4 | 0 | cocina y co- medor | 35.240 | _ |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 2 | 9 | 6 | | Repuestos y accesorios | _ | 63.646 |
| 7 | 0 | 51 51 | 16 | 0 | 0 | 1 | 11 | 0 | 2 | 9 | 7 | | Herramientas menores | _ | 87.522 |
| *************************************** | | | | 0 | 4 | 1 | | 0 | 2 | 9 | 9 | | | 196.208 | 01.022 |
| 7 7 | 0 | 51 51 | 16 16 | 0 | 0 | 1 | 11 | 0 | 3 | | 1 | | Otros N.E.P. Energia Electrica | 190.200 | 3.809 |
| 7 | 0 | 51 | 16 | 0 | 0 | T | 11 | 0 | | | 2 | | Agua | 6.748 | 5.008 |
| 7 | 0 | 51 | 16 | 0 | 0 | | 11 | 0 | 3 | | 3 | | | 563 | _ |
| 7 | , 0 | | 16 | 0 | | | 11 | 0 | | | 4 | | Telefonos, telex y telefax | 105.905 | |
| | 1 | | 10 | <u>U</u> | . 0 | 1 1 | 11 | | | i | | . 0 | LOIDA Y LEIGIAA | 100.800 | |



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|---|----------|---|------|----------|---|-----|------|------|----------|---|-------------|----------|---|-----------|---|
| 7 | 0 | 51 | 16 | 0 | o | 1 | 11 | o | 3 | 1 | 5 | 0 | Correos y telegrafos | 43.600 | _ |
| | | Ų I | 10 | J | 0 | | | | | | | <u>U</u> | Alquiler de | 43.000 | |
| | | | | | | | | | | | | | equipos de | | |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 3 | 2 | 3 | 0 | | 508.247 | - |
| | | | | | | | | | | | | | Alquiler de | | |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 3 | 2 | 4 | 0 | fotocopiadoras | 1.297.965 | |
| _ | | | 40 | | | | | | _ | | _ | _ | | | |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 3 | 2 | 9 | 0 | | - | 126.859 |
| | | | | | | | | | | | | | Mant. y repa- racion de | | |
| | | | | | | | | | | | | | edificios y | | |
| 7 | 0 | 51 | 16 | 0 | o | 1 | 11 | اه ا | 3 | 3 | 1 | 0 | | 494.087 | _ |
| | | | | | | , | | | | | ··········· | | Mantenimiento | | |
| | | | | | | | | | | | | | y reparacion | | |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 3 | 3 | 2 | 0 | de vehiculos | 5.084 | - |
| | | | | | | | | | | | | | mantenimiento | | |
| | | | | | | | | | | | | | y reparacion | | |
| | | E4 | 40 | _ | | | | | _ | | _ | | de maquina- | 000 400 | |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 3 | 3 | 3 | U | rias y equipo | 869.463 | |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | o | 3 | 3 | 5 | 0 | Limpieza aseo y fumigacion | 1.020.280 | |
| 1 | - 0 | JI | 10 | <u>U</u> | | 1 | 11 | 0 | | 3 | J | U | y lumiyacion | 1.020.260 | - |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 3 | 3 | 9 | 0 | Otros N.E.P | _ | 453.561 |
| | | | | | | | | | | | _ | | *************************************** | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 3 | 4 | 3 | 0 | | 2.613.156 | |
| | | | | | _ | | | | | | | | Contabilidad y | | |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 3 | 4 | 4 | 0 | Auditoria | 30.000 | |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | o | 3 | 4 | 9 | 0 | Otros N.E.P. | 979.221 | |
| | <u> </u> | υı | 10 | | 0 | | 11 | U | <u> </u> | 4 | 9 | - 0 | Transporte y | 9/9.221 | |
| | | | | | | | | | | | | | almacena- | | |
| 7 | 0 | 51 | 16 | 0 | o | 1 | 11 | 0 | 3 | 5 | 1 | 0 | miento | _ | 26.543 |
| | | | | | | | -1./ | | | J | • | | Servicios | | 20.040 |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 3 | 5 | 2 | 0 | Especializados | _ | 189.490 |
| | | | | | | | | | | | | | Imprenta pu- | | |
| | | | | | | | | | | | | | blicaciones y | | |
| _ | | ا بـ سـ | 40 | _ | | _ | 4.4 | | _ | _ | _ | _ | reproduccio- | | |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | _11 | 0 | 3 | 5 | 3 | 0 | nes | - | 985.885 |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | o | 3 | 5 | 4 | 0 | Primas y gas- tos de seguros | 489.045 | اد د |
| | | - 51 | - 10 | | | | () | - | | J | | | Sistemas | 409.043 | |
| | | | | | | | | | | | | | informáticos y | | |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | l ol | 3 | 5 | 6 | 0 | de registro | _ | 191.029 |
| | | | | | | | | | | - | Ť | | Serv. de acce- | | 101.020 |
| | | | | | | | | | | | | | so a internet y | | |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 3 | 5 | 7 | 0 | streaming | - | 232.912 |
| | | | | | | | | | | | | | Serv. de vigi- | | |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 3 | 5 | 8 | 0 | lancia | 298.432 | |
| | ^ | _ A | 4. | ١ | | | ادير | | _ | _ | | _ | O4 NED | | = |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 3 | 5 | 9 | U | Otros NEP | - | 53.496 |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 3 | 6 | 1 | 0 | Publicidad y propaganda | 998.154 | |
| ' | v | Ji | - 10 | | U | 1 | 1 1 | , J | J | U | - 1 | U | propaganua | 330.134 | |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 3 | 7 | 1 | 0 | Pasajes | 312.812 | _ |
| | | *************************************** | | | | | | | | | | | | | |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 3_ | 7 | 2 | 0 | Viaticos | 366.370 | |
| _ | | E4 | 4.4 | ا م | | ا ر | | | | | _ | _ | | 50.000 | |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 3 | 7 | 8 | 0 | Movilidad | 59.323 | _ |
| 7 | 0 | 51 | 16 | o | 0 | 1 | 11 | 0 | 3 | 7 | 9 | 0 | Otros N.E.P. | 181.180 | |
| | | VI | .0 | | | | 1 1 | | | 1 | - | U | Juicios y Me- | 101.100 | |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 3 | 8 | 6 | 0 | diaciones | 25.799 | _ |
| | | | | | | | | | | | | | Servicios de | | |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 3 | 9 | 1 | 0 | ceremonial | - | 1.503.524 |
| | | | | | | | | | | | | _ | | | |



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|--|-----------|-----------|-----|--------------|---|---|-------|-----|---|---|----|---------------|--------------------------------|--------------|------------|
| | | | | | | | | | | | | | Servicios de comidas, vian- | | į |
| | | | | | | | | | | | | | das y refrige- | | |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 3 | 9 | 2 | 0 | | _ | 25.677 |
| | | | | - | | | | | | | | | Serv de con- | | |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 3 | 9 | 6 | 0 | sultoria | - | 3.160.670 |
| | | | | | | *************************************** | | | Ò | | | | | | |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 3 | 9 | 9 | 0 | | | 21.671 |
| | | | | | | | | | | | | | Obra en edifi- | | |
| 7 | o | 51 | 16 | 0 | 1 | 0 | 11 | 51 | | 2 | | _ | cio Beruti (N° | | 4 200 000 |
| - | <u> </u> | - 31 | 10 | 0 | | - 0 | 11 | 10 | 4 | 2 | | 0 | 51) Obra en edifi- | - | 1.206.960 |
| | | | | | | | | | | | | | cio Bolivar 177 | | |
| 7 | 0 | 51 | 16 | 0 | 1 | 0 | 11 | 58 | 4 | 2 | | 0 | (N° 58) | _ | 5.059.500 |
| | | _ | | | | | | | | | | - | Obra edificio | | |
| | | | | | | | | | | 8 | | | Beazley (obra | | |
| 7 | 0 | 51 | 16 | 0 | 1 | 0 | 11 | 52 | 4 | 2 | | 0 | Nº 52) | - | 910.777 |
| , years | | | | | | | | | | | | | Obra en edifi- | | |
| 7 | اہ | -4 | 40 | | _ | _ | | | | | | | cio H. Yrigo- | | 4 0 44 000 |
| 7 | 0 | 51 | 16 | 0 | 1 | 0 | 11 | 53 | 4 | 2 | | U | yen (N° 53) | - | 1.341.886 |
| | | | | | | | | | | | | | Obra en edifi- cio Julio A | | |
| | | | | | | | | | | | | | Roca (obra Nº | | |
| 7 | 0 | 51 | 16 | 0 | 1 | 0 | 11 | 57 | 4 | 2 | | 0 | | _ | 470.355 |
| | | | | | | | | | • | | | | Obra en edifi- | | 11 0.000 |
| | | | | | | | | | | | | | cio Lavalle 369 | | |
| 7 | 0 | 51 | 16 | 0 | 1 | 0 | 11 | 63 | 4 | 2 | | 0 | (N° 63) | - | 201.062 |
| | | | | | | | | | | | | | Obra en edifi- | | - |
| _ | _ | | | | | _ |] | | | _ | | _ | cio Libertad | | |
| 7 | 0 | 51 | 16 | 0 | 1 | 0 | 11 | 62 | 4 | 2 | | 0 | 1042 (N° 62) | | 2.728.010 |
| | | | | | | | | | | | | | Obra en edifi- cio Pedro de | | |
| | | | | | | | | | | | | | Mendoza (N° | | |
| 7 | 0 | 51 | 16 | 0 | 1 | 0 | 11 | 61 | 4 | 2 | | 0 | | _ | 1.508.234 |
| | | | | | | | | • | | _ | | J | Obra en edifi- | | |
| | | | | | | | | | | | | | cio Tacuari | | |
| | į | | | | | | | | | | | | 138 (obra № | | |
| 7 | 0 | 51 | 16 | 0 | 1 | 0 | 11 | 56 | 4 | 2 | | 0 | 56) | - | 3.760.230 |
| | | | | | | | | : | | | | | Equipo de | | |
| | | | | | | | | | | | | | comunicación | | |
| 7 | 0 | 51 | 16 | О | 0 | 1 | 11 | 0 | 4 | 3 | 4 | 0 | y señalamien- to | | 1.091.074 |
| ' | - 0 | J1 | .0 | | - | | - ' ' |) | | 3 | | | Equipo para | - | 1.031.074 |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 4 | 3 | 6 | 0 | computacion | - | 827.995 |
| | | | | | | | | | | | | | Equipo de | | |
| | | | | | | | | | | | | | oficina y mo- | | |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 4 | 3 | 7 | 0 | blaje | 1.173.467 | - |
| | | - 4 | 40 | | | | 4.4 | | | | | _ | Equipo de | | 0.407.005 |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 4 | 4 | 1_ | <u> </u> | seguridad | - | 3.187.085 |
| | | | | | | | | | | | | | Libros, revis- tas y otros | | |
| | | | | | | | | | | | | | elementos de | | |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 4 | 5 | 1 | 0 | coleccion | _ | 40.552 |
| | | | ,- | | | • | | | | | | | Programas de | | |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 4 | 8 | 1 | 0 | Computacion | - | 277.923 |
| | | | | | | | | | | | | | Transferencias | | |
| | | | | | | | | | | | | | para act cienti- | | |
| _, | | EA | 4.0 | | | А | 44 | | 5 | 4 | _ | | ficas y acade- | 700.004 | |
| 7 | 0 | 51 | 16 | 0 | 0 | 1 | 11 | 0 | 5 | 1 | 6 | 99 | micas Retribucion del | 789.061 | |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 1 | 1 | 1 | 0 | | _ | 490.114 |
| | | J 1 | 10 | | | 1 | | | | 1 | | | Cargo I I | | -100.114 |
| 7 | 10 | / 51 | 16 | 2 | 0 | 1 | 11 | 0 | 1 | 1 | 4 | 0 | SAC PP | _ | 43.477 |
| 1 | | | | | | | | | | | | | Contribuciones | | |
| \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\ | 10/ | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 1 | 1 | 6 | 0 | Patronales PP | | 316.037 |
| / // | Λ | 3 | | | | | | | | | | | | | |



| | - | | - | 1 | | | T | | j | 1 | 1 | | Complemen- | | |
|----------|-----|---------|------|--------------|-----|----|-------|-----|-----|---|---|----------|-----------------------------------|--------|---|
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 1 | 1 | 7 | 0 | tos PP | _ | 18.135 |
| | | | | | | | | | , , | - | | | Asignaciones | | |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 1 | 4 | 1 | 0 | familiares | - | 53.023 |
| 7 | | 51 | 16 | 2 | اه | 4 | 11 | 0 | 2 | 1 | 1 | 0 | Alimentos para | 76.912 | |
| - | 0 | 51 | 10 | | | 1 | 11 | - 0 | | 1 | I | U_ | personas Papel y Carton | 70.912 | |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 2 | 3 | 1 | 0 | de Oficina | 4.490 | |
| | | | | | | | | | | | | | Productos de | | |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 2 | 3 | 3 | 0 | | - | 7.226 |
| | | | | | 1 | | | | | | | | Tintas, pintu- | | |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 2 | 5 | 5 | 0 | ras y coloran- tes | _ | 7.373 |
| | | - | | | - | • | | - | | _ | | | Elementos de | | |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 2 | 9 | 1 | 0 | limpieza | | 28.830 |
| | | | | | | | | | | | | | Utiles de escri- | | |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 2 | 9 | 2 | 0 | torio, oficina y enseñanza | 10.637 | _ |
| | - 0 | | | | | 1 | - 1 [| | | 9 | | ······ | Utiles y mate- | 10.037 | |
| | } | | | | | | | ŀ | - | | | | riales electri- | | Name of the state |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 2 | 9 | 3 | 0 | cos | 4.130 | _ |
| | | | | | | | | | | | - | | Utensilios de | | |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 2 | 9 | 4 | 0 | cocina y co- medor | 804 | _ |
| - 1 | 0 | 31 | 10 | <u>د</u> | | ' | - ' ' | | | 3 | | <u> </u> | Repuestos y | 004 | |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 2 | 9 | 6 | 0 | | - | 58.248 |
| | | | | | | | | | | | | | Herramientas | | |
| 7 | 0 | 51 | 16 | 2 | . 0 | 1 | 11 | 0 | 2 | 9 | 7 | 0 | menores | - | 11.797 |
| 7 | 0 | 51 | 16 | 2 | o | 1 | 11 | o | 2 | 9 | 9 | 0 | Otros N.E.P. | _ | 36.491 |
| — | | - 01 | - 10 | | | | -'' | | | 3 | | | Energia elec- | _ | 50.401 |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 3 | 1 | 1 | 0 | trica | - | 24.608 |
| | _ | | | _ | _ | | | _ | | | | _ | Telefonos, | | |
| 7 | 0 | 51 | 16 | 2 | 0 | 1_ | 11 | 0 | 3 | 1 | 4 | 0 | telex y telefax | 9.272 | |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 3 | 1 | 5 | n | Correos y telegrafos | _ | 1.045 |
| | | <u></u> | | - | | | | | Ť | | Ť | | Alquiler de | | 1.040 |
| | | | | | | | | | | | | | edificios y | | |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 3 | 2 | 1 | 0 | | - | 316.855 |
| | | | | | | | | | | | | | Alquiler de equipos de | | Sant |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 3 | 2 | 3 | 0 | computacion | 24.122 | - |
| | _ | - | | | | | | | | | | - | Alquiler de | | |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 3 | 2 | 4 | 0 | fotocopiadoras | 76.392 | - |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 3 | 2 | 9 | 0 | Otros NEP | | 82.578 |
| | U | 31 | 10 | | - 0 | ! | 1 1 | | | | 9 | - 0 | Mant. y repa- | - | 02.370 |
| | | | | | ĺ | | | | | | | | racion de | | |
| | _ | | | _ | _ : | | | _ | | _ | | _ | edificios y | | |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 3 | 3 | 1 | 0 | | - | 253.711 |
| | | | | | | | | . | | | | | Mantenimiento y reparacion | | |
| | ĺ | | | | | | | | | | | | de maquina- | | |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 3 | 3 | 3 | 0 | rias y equipo | 23.342 | |
| | | | | | | | | | | | | | Limpieza, | | |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 3 | 3 | 5 | _ ^ | aseo y fumi- gacion | | 350.460 |
| / | - | JI | 10 | ۷ | U | I | 1 1 | U | 3 | <u>ა</u> | ວ | U | gacion | - | 350.400 |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 3 | 3 | 9 | 0 | Otros NEP | | 38.748 |
| | | | | | | | | | | *************************************** | | | Estudios, | | |
| | | | | | | | | | | | | | investigacio- | | |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 3 | 4 | 1 | n | nes y proyec- tos de factibili | _ | 290.773 |
| | | | | | | • | | | | | | | | | |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 3 | 4 | 3 | 0 | Juridicos | | 41.390 |



| 7 | 70 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 1 | 1 | 1 | 0 | Retribucion del Cargo PP | - | 269.985 |
|-----------|----------|----------|----|---|---|-----|----|---|---|---|----|----|--|---------|-----------|
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 5 | 1 | 6 | 99 | para act cienti- ficas y acade- micas | _ | 2.958.158 |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 4 | 8 | 1 | 0 | Computacion Transferencias | - | 379.904 |
| | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 4 | 4 | 1 | | seguridad Programas de | - | 244.267 |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 4 | 3 | 7 | 0 | Equipo de | 14.147 | |
| 7 | | EA | 46 | 2 | _ | 4 | 44 | | 4 | 2 | - | ^ | Equipo de oficina y mo- | 44447 | |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 4 | 3 | 6 | 0 | computacion | - | 819.248 |
| 7 | 0 | 51 | 16 | 2 | 0 | 1_ | 11 | 0 | 4 | 3 | 4 | 0 | comunicación y señalamien- to Equipo para | - | 65.177 |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 3 | 9 | 9 | 0 | Equipo de | - | 280.737 |
| 7 | 0 | 51 | 16 | 2 | 0 | 1_ | 11 | 0 | 3 | 9 | 2_ | | Servicios de comidas, vian- das y refrige- rios | - | 1.612 |
| - Z | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 3 | 9 | 1 | 0 | ceremonial | | 36.749 |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 3 | 7 | 9 | 0 | Otros N.E.P. Servicios de | 9.063 | _ |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 3 | 7 | 8 | 0 | Movilidad | 30.227 | |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 3 | 7 | 2 | 0 | Viaticos | 51.340 | _ |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 3 | 7 | 1 | 0 | Pasajes | 46.511 | _ |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 3 | 6 | 1 | 0 | propaganda | - | 186.906 |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 3 | 5 | 9 | 0 | Otros NEP Publicidad y | - | 192.329 |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 3 | 5 | 8 | 0 | lancia | - | 35.760 |
| | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 3 | 5 | 7 | 0 | so a internet y streaming Serv. de vigi- | | 5.104 |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 3 | 5 | 6 | 0 | de registro Serv. de acce- | - | 348.211 |
| 4-1110000 | <u> </u> | <u> </u> | | | 0 | - 1 | | | | J | 7 | | Sistemas informáticos y | 20.120 | |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 3 | 5 | 4 | | Primas y gas- tos de seguros | 23.129 | |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 3 | 5 | 3 | 0 | Imprenta, publicaciones y reproduccio- nes | _ | 657.692 |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 3 | 5 | 2 | 0 | Servicios Especializados | _ | 3.489 |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 3 | 5 | 1 | 0 | almacena- miento | 750 | - |
| 7 | 0 | 51 | 16 | 2 | 0 | 1_ | 11 | 0 | 3 | 4 | 9 | 0 | Otros N.E.P. Transporte y | 373.999 | - |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 3 | 4 | 7 | 0 | culturales y | | 199.071 |
| 7 | 0 | 51 | 16 | 2 | 0 | 1 | 11 | 0 | 3 | 4 | 5 | 0 | De capacita- cion Artisticos, | _ | 334.550 |



| | | | | ĺ | | | | | | | | | | | |
|---|---|----|------|---|-------------|---|----|-----|---|----------|---|---|--------------------------------------|-----------|-------------|
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 1 | 1 | 4 | 0 | | _ | 2.772.526 |
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 1 | 1 | 6 | 0 | Contribuciones Patronales PP | - | 6.986.384 |
| | | | | | | | | | | | | | Complemen- | | |
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 1 | 1 | 7 | Ü | tos PP Asignaciones | - | 382.019 |
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 1 | 4 | 1 | 0 | Familiares | 73.696 | - |
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 2 | 1 | 1 | 0 | | 421.874 | - |
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 2 | 3 | 1 | 0 | Papel y Carton de Oficina | 153.650 | _ |
| | 0 | ١٧ | - '' | U | U | | 11 | | | <u> </u> | | | Tintas, pintu- | 100.000 | |
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 2 | 5 | 5 | 0 | ras y coloran- tes | _ | 250.682 |
| | | | | | | | Ţ | | | | | | Combustibles | | 200.002 |
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 2 | 5 | 6 | 0 | y lubricantes Elementos de | 6.312 | - |
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | . 0 | 2 | 9 | 1 | 0 | limpieza | - | 47.5 |
| | | | | | | | | | | : | | | Utiles de escri- torio, oficina y | | |
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 2 | 9 | 2 | 0 | enseñanza | 331.942 | - |
| | | | | | | | | | | | | | Utiles y Mate- riales eléctri- | | |
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 2 | 9 | 3 | 0 | cos Utensilios de | 160.617 | |
| | | | | | | | | | | | | | cocina y co- | | |
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 2 | 9 | 4 | 0 | medor Repuestos y | 16.688 | _ |
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 2 | 9 | 6 | 0 | accesorios | 335.983 | |
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 2 | 9 | 7 | 0 | Herramientas menores | _ | 401.091 |
| | | | | | | | | | | | | | | - | |
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 2 | 9 | 9 | 0 | Otros N.E.P. Energia elec- | - | 46.165 |
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 3 | 1 | 1 | 0 | | 5.196 | _ |
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 3 | 1 | 2 | 0 | Agua | _ | 55.991 |
| 7 | | | | | 0 | 1 | 11 | 0 | 3 | 1 | 4 | 0 | Telefonos, | 172.271 | |
| 7 | 0 | 51 | 17. | 0 | U | 1 | 11 | U | | 1 | 4 | | Correos y | 172.271 | **sagestand |
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 3 | 1 | 5 | 0 | telegrafos | 6.460 | _ |
| | | | | | | | | | | | | | Alquiler de edificios y | | |
| 7 | 0 | 51 | 17 | Ô | 0 | 1 | 11 | 0 | 3 | 2 | 1 | 0 | locales Alquiler de | 506.820 | - |
| | | | | | | | | | | | | | equipos de | | |
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 3 | 2 | 3 | 0 | computacion Alguiler de | 900.158 | |
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 3 | 2 | 4 | 0 | fotocopiadoras | 2.309.750 | - |
| | | | | | | | | | | | | | Mant. y repa- racion de | | |
| _ | | _ | | | | | | | | | | _ | edificios y | 500 50- | |
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 3 | 3 | 1 | 0 | locales Mantenimiento | 592.537 | - |
| | | | | | | | | | | | | | y reparacion de maquina- | | |
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 3 | 3 | 3 | 0 | rias y equipo | 2.382.402 | - |
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 3 | 3 | 5 | 0 | Limpieza aseo y fumigacion | 3.517.372 | |
| | | | | | | | | | | | | | 7 | | |
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 3 | 3 | 9 | 0 | Otros NEP | - | 1.317.432 |
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 3 | 4 | 3 | 0 | Juridicos | - | 380.447 |



| | | | | | | | | r | | - 1 | | | | | |
|---------------------------------------|----------|-------------|------|---|---|---|----|------------------------|----------|-----|-----|---|-----------------------------------|-----------|------------|
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | o | 3 | 5 | 2 | 0 | Servicios Especializados | _ | 358.912 |
| , , , , , , , , , , , , , , , , , , , | | <u> </u> | • | | | • | | | | | - | | Imprenta Pu- | _ | 330.312 |
| | | | | | | | | | | | | | blicaciones y | | |
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 3 | 5 | 3 | 0 | reproduccio- nes | _ | 471.223 |
| _ | _ | | | | _ | _ | | _ | | | | | Primas y Gas- | | |
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 3 | 5 | 4 | 0 | tos de seguros Sistemas | - | 292.582 |
| | | | | | | | | | | | | | informáticos y | | |
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 3 | 5 | 6 | 0 | de registro | _ | 339.190 |
| | | | | | | : | | | | | | | Serv. de acce- so a internet y | | |
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 3 | 5 | 7 | 0 | | | 403.118 |
| 7 | 0 | 51 | 47 | 0 | _ | 4 | 44 | _ | _ | - | | 0 | Serv. de vigi- | 004.450 | |
| - 1 | <u> </u> | 31 | 17 | 0 | 0 | 1 | 11 | 0 | 3 | 5 | 8 | 0 | lancia | 934.153 | _ |
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 3 | 5 | 9 | 0 | Otros NEP | 2.839 | - |
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 3 | 7 | 1 | 0 | Pasajes | 40.514 | <u>.</u> |
| 7 | 0 | 51 | 17 | 0 | О | 1 | 11 | 0 | 3 | 7 | 2 | 0 | Viaticos | 186.980 | |
| 7 | | 5 4 | 47 | | | 4 | 44 | | | _ | | | | | |
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 3 | 7 | 8 | 0 | Movilidad | 33.028 | • |
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 3 | 7 | 9 | 0 | | 64.576 | |
| | | | | | | | | | | | | | Servicios de comidas, vian- | | |
| | | | | | | | | | | | | | das y refrige- | | |
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 3 | 9 | 2 | 0 | rios | - | 66.670 |
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 3 | 9 | 9 | 0 | Otros NEP | - | 141.180 |
| | | | | | | *************************************** | | | | | | | Equipo de | | |
| | | į | | | | | | | | | | | comunicación y señalamien- | | |
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 4 | 3 | 4 | 0 | | - | 2.216.029 |
| 7 | o | 51 | 17 | 0 | _ | 4 | 1 | , | 4 | • | | ^ | Equipo para | | 4 000 000 |
| - 1 | U | 21 | | | 0 | 1 | 11 | 0 | 4 | 3 | 6 | U | computacion Equipo de | - | 1.906.226 |
| patitions. | | | | | | | | | | | | | oficina y mo- | | |
| . 1 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 4 | 3 | 7 | 0 | blaje Equipo de | 1.216.331 | _ |
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 4 | 4 | 1 | 0 | Seguridad | _ | 5.599.030 |
| | | | | | | | | | | | Ì | | Programas de | | |
| 7 | 0 | 51 | 17 | 0 | 0 | 1 | 11 | 0 | 4 | 8 | _1 | 0 | Computacion Retribucion del | - | 3.140.753 |
| 7 | 0 | 51 | 18 | 0 | 0 | 1 | 11 | 0 | 1 | 1 | 1 | 0 | | _ | 30.776.420 |
| 7 | 0 | 51 | 18 | 0 | _ | 4 | 11 | ٠ | 1 | 1 | 4 | 0 | SAC PP | | ., |
| | U | 31 | 10 | U | 0 | 1 | 11 | 0 | <u> </u> | ' | 4 | | Contribuciones | | 1.123.499 |
| 7 | 0 | 51 | 18 | 0 | 0 | 1 | 11 | 0 | 1 | 1 | 6 | 0 | Patronales PP | - 1 | 14.482.149 |
| 7 | 0 | 51 | 18 | 0 | 0 | 1 | 11 | 0 | 1 | 1 | 7 | n | Complemen- tos PP | _ | 1.303.352 |
| - 1 | | - 01 | - 10 | | | - ' | | 0 | - ' | ' | - 1 | | Asignaciones | | 1.000.002 |
| 7 | 0 | 51 | 18 | 0 | 0 | 1 | 11 | 0 | 1 | 4 | 1 | 0 | | 394.298 | · |
| 7 | 0 | 51 | 18 | 0 | o | 1 | 11 | 0 | 2 | 1 | 1 | 0 | Alimentos para personas | 903.631 | <u></u> |
| | | | | | | | | ********************** | | | | | Papel y Carton | | |
| 7 | 0 | 51 | 18 | 0 | 0 | 1 | 11 | 0 | 2 | 3 | 1 | 0 | de Oficina Tintas, pintu- | 95.783 | - |
| | | | | | | | | | | | | | ras y coloran- | 1 | |
| 7 | (\0 | 51 | 18 | 0 | 0 | 1 | 11 | 0 | 2 | 5 | 5 | 0 | tes | - | 154.833 |
| 1/2 | 10 | 51 | 18 | 0 | 0 | 1 | 11 | 0 | 2 | 5 | 6 | 0 | Combustibles y lubricantes | 27.369 | <u></u> |
| -// | | | | | | | | | | | | | , | | |



| | - | | - | | | | η | | | | | | Clamantas da | | |
|----|---|----------|----|-----|----------|----------|-----|----------|----------|-----|-----|--------------|------------------------------|-----------|-----------|
| 7 | o | 51 | 18 | 0 | 0 | 1 | 11 | 0 | 2 | 9 | 1 | 0 | Elementos de Limpieza | 2.116 | _ |
| | | J1 | 10 | - 0 | | | | <u>`</u> | | 3 | | | Utiles de escri- | 2.110 | |
| | | Ì | | | | | | | | | | | torio, oficina y | | |
| 7 | o | 51 | 18 | 0 | ol | 1 | 11 | 0 | 2 | 9 | 2 | 0 | enseñanza | 188.448 | - |
| | | | | | | | | | | | | | Utiles y mate- | | |
| | | | | | | | | | | | | | riales electri- | | |
| 7 | 0 | 51 | 18 | 0 | 0 | 1_ | 11 | 0 | 2 | 9 | 3 | 0 | cos | 91.725 | |
| | | | | | | | | | | | | | Utensilios de | | |
| | | | 40 | | | 4 | | | _ | 0 | ارا | 0 | cocina y co- | 26 200 | |
| 7 | 0 | 51 | 18 | 0 | 0 | 1 | 11 | 0 | 2 | 9 | 4 | 0 | medor | 26.809 | |
| 7 | 0 | 51 | 18 | 0 | 0 | 1 | 11 | 0 | 2 | 9 | 6 | 0 | Repuestos y accesorios | _ | 100.956 |
| 1 | U | 31 | 10 | U | | | 1 1 | - 0 | | 3 | | 0 | Herramientas | | 100.550 |
| 7 | 0 | 51 | 18 | 0 | 0 | 1 | 11 | 0 | 2 | 9 | 7 | 0 | menores | _ | 247.733 |
| | | | | | | | | | | | · | | | | |
| 7 | 0 | 51 | 18 | 0 | 0 | 1 | 11 | 0 | 2 | 9 | 9 | 0 | Otros N.E.P. | - | 78.953 |
| | | | | | | | | | | | | | Energia Elec- | | |
| 7 | 0 | 51 | 18 | 0 | 0 | 1 | 11 | 0 | 3 | 1 | 1 | 0 | trica | - | 72.1 |
| | | | | | | | | | _ | | | • | | | 400 044 |
| 7 | 0 | 51 | 18 | 0 | 0 | 1 | 11 | 0 | 3 | 1 | 2 | 0 | Agua | - | 182.044 |
| _ | | 54 | 40 | _ | | 4 | 44 | | 2 | 4 | | | Telefonos, | 106 740 | |
| 7 | 0 | 51 | 18 | 0 | 0 | 1 | 11 | 0 | 3 | 1 | 4 | Ų | telex y telefax Correos y | 106.742 | |
| 7 | 0 | 51 | 18 | o | 0 | 1 | 11 | 0 | 3 | 1 | 5 | 0 | Telegrafos | 6.096 | |
| | - | J1 | 10 | | | <u>'</u> | 1.1 | - 0 | <u> </u> | ! | | 0 | Alquiler de | 0.030 | |
| | | | | | | | | | | | | | equipos de | | |
| 7 | 0 | 51 | 18 | o | 0 | 1 | 11 | 0 | 3 | 2 | 3 | 0 | computacion | 476.569 | - |
| | | <u> </u> | | | | <u> </u> | | | | | | | Alquiler de | 110.000 | |
| 7 | 0 | 51 | 18 | 0 | 0 | 1 | 11 | 0 | 3 | 2 | 4 | 0 | fotocopiadoras | 1.426.611 | _ |
| | | | | | | | | | | | | | Mant. y repa- | | |
| | | | | | | | | | | | | | racion de | | |
| | | | | | | | | | | | | | edificios y | | |
| 7 | 0 | 51 | 18 | 0 | 0 | 1_ | 11 | 0 | 3 | 3 | 1_ | 0 | | 2.800.371 | |
| _ | _ | - 4 | 40 | | ا ۾ | | | | | | _ | _ | Mantenimiento | | 24 200 |
| 7 | 0 | 51 | 18 | . 0 | 0 | 1 | 11 | 0 | 3 | 3 | 2 | 0 | | - | 21.600 |
| | | | | | | | | | | | | | Mantenimiento y reparacion | | |
| | | į | | | | | | | | | | | de maquina- | | |
| 7 | 0 | 51 | 18 | 0 | 0 | 1 | 11 | 0 | 3 | 3 | 3 | 0 | | 1.034.587 | |
| | | | | | | | | - | | | | | Limpieza aseo | 7.007.007 | - Verent |
| 7 | 0 | 51 | 18 | 0 | 0 | 1 | 11 | 0 | 3 | 3 | 5 | 0 | y fumigacion | 1.751.375 | _ |
| | - | | | | | | | | | | | | | | |
| 7 | 0 | 51 | 18 | 0 | 0 | 1 | -11 | 0 | 3 | 3 | 9 | 0 | Otros NEP | - | 813.709 |
| | | | | | | | | | | | | | | | |
| 7 | 0 | 51 | 18 | 0 | 0 | 1 | 11 | 0 | 3 | 4 | 9 | 0 | Otros N.E.P. | 130.016 | - |
| _ | _ | | | _ | _ | | | _ | _ | _ | _ | _ | Servicios | | |
| 7 | 0 | 51 | 18 | 0 | 0 | 1 | 11 | 0 | 3 | 5 | 2 | 0 | Especializados | 78.319 | _ |
| | | | | | | | | | | | | | Imprenta pu- | | |
| | | | | | | | | | | | | | blicaciones y | 1 | |
| 7 | О | 51 | 18 | 0 | 0 | 1 | 11 | 0 | 3 | 5 | 3 | 0 | reproduccio- nes | | 552.997 |
| | U | JI | 10 | | U | 1 | 11 | U | ٥ | 5 | ې | 0 | Primas y gas- | - | . 552.331 |
| 7 | 0 | 51 | 18 | 0 | 0 | 1 | 11 | 0 | 3 | 5 | 4 | ი | tos de seguros | 565.698 | _ |
| | - | | | | | | · · | | Ť | - J | | - | Sistemas | | |
| | | | | | | | | | | | | | informáticos y | | |
| 7 | 0 | 51 | 18 | 0 | 0 | 1 | 11 | 0 | 3 | 5 | 6 | 0 | de registro | | 267.441 |
| | | | | | | | | | | | | | Serv. de acce- | | |
| | | | | | | | | | | | | | so a internet y | | |
| 7 | 0 | 51 | 18 | 0 | 0 | 1 | 11 | 0 | 3 | 5 | 7 | 0 | streaming | | 397.625 |
| _] | | ارس | | | | _ | | | _ | _ | _ | _ | Serv. de vigi- | 1 001 005 | |
| 7 | 0 | 51 | 18 | 0 | 0 | 1 | 11 | 0 | 3 | 5 | 8 | 0 | lancia | 1.361.265 | |
| 7 | o | 51 | 18 | 0 | o | 1 | 11 | o | 3 | 7 | 1 | n | Pasajes | _ | 113.752 |
| | U | J1 | 10 | J | <u> </u> | | | | | , | | <u> </u> | . aoajeo | | 110.702 |



| | | Y | | | | | | | | | | | · · · · · · · · · · · · · · · · · · · | | |
|-------------|-----|----|----|---|----|----|----|---|---|---|-----|---|---|------------|-----------|
| 7 | 0 | 51 | 18 | 0 | 0 | 1 | 11 | 0 | 3 | 7 | 2 | 0 | Viaticos | 20.303 | _ |
| 7 | 0 | 51 | 18 | 0 | 0 | 1 | 11 | 0 | 3 | 7 | 8 | 0 | Movilidad | 50.241 | |
| 7 | 0 | 51 | 18 | 0 | 0 | 1 | 11 | 0 | 3 | 7 | 9 | 0 | Otros N.E.P. | 124.017 | " |
| 7 | 0 | 51 | 18 | | | | | | | | | | Servicios de comidas, vian- das y refrige- | 124.917 | |
| - 1 | U | 51 | 10 | 0 | 0 | 1 | 11 | 0 | 3 | 9 | 2 | 0 | rios | - | 41.178 |
| 7 | 0 | 51 | 18 | 0 | 0 | 1 | 11 | 0 | 3 | 9 | 9 | 0 | | | 72.135 |
| 7 | 0 | 51 | 18 | 0 | 0 | 1 | 11 | 0 | 4 | 3 | 4 | 0 | Equipos de Comunicacion y Señalamieto | 11.445.222 | |
| 7 | 0 | 51 | 18 | 0 | 0 | 1 | 11 | 0 | 4 | 3 | 6 | 0 | Equipo para computacion | _ | 5.873.719 |
| | | | | | | | | | | | - 0 | | Equipo de oficina y mo- | - | 3.073.719 |
| / | 0 | 51 | 18 | 0 | 0 | 1 | 11 | 0 | 4 | 3 | 7 | 0 | blaje | 853.265 | - |
| 7 | 0 | 51 | 18 | 0 | 0 | 1 | 11 | 0 | 4 | 4 | 1 | 0 | Equipo de seguridad Programas de | | 2.619.839 |
| 7 | 0 | 51 | 18 | 0 | 0 | 1 | 11 | 0 | 4 | 8 | 1 | 0 | Computacion | - | 357.619 |
| 7 | 0 | 51 | 19 | 0 | 0 | 1 | 11 | 0 | 1 | 1 | 1 | 0 | Retribucion del Cargo PP | - | 17.955 |
| 7 | 0 | 51 | 19 | 0 | 0 | 1 | 11 | 0 | 1 | 1 | 4 | 0 | SAC PP | 631.116 | |
| 7 | 0 | 51 | 19 | 0 | 0 | 1 | 11 | 0 | 1 | 1 | 6 | | Contribuciones Patronales PP | 914.106 | - |
| 7 | 0 | 51 | 19 | 0 | 0 | 1 | 11 | 0 | 1 | 1 | 7 | 0 | Complemen- tos PP | _ | 7.603 |
| 7 | 0 | 51 | 19 | 0 | 0 | 1 | 11 | 0 | 1 | 4 | 1 | 0 | Asignaciones Familiares Alimentos para | _ | 493.791 |
| 7 | 0 | 51 | 19 | 0 | 0 | 1 | 11 | 0 | 2 | 1 | 1 | 0 | personas | 101.844 | - |
| 7 | 0 | 51 | 19 | 0 | 0 | 1 | 11 | 0 | 2 | 3 | 1 | 0 | Papel y Carton de Oficina Tintas, pintu- | 5.985 | |
| . 1 | 0 | 51 | 19 | 0 | 0 | 1 | 11 | 0 | 2 | 5 | 5 | 0 | ras y coloran- tes | - | 11.060 |
| . 7 | 0 | 51 | 19 | 0 | 0 | 1 | 11 | 0 | 2 | 5 | 6 | 0 | Combustibles y Lubricantes | 3.114 | |
| 7 | 0 | 51 | 19 | 0 | 0 | 1 | 11 | 0 | 2 | 9 | 1 | 0 | Elementos de limpieza | _ | 26.773 |
| 7 | 0 | 51 | 19 | 0 | 0 | 1 | 11 | 0 | 2 | 9 | 2 | 0 | Utiles de escri- torio, oficina y enseñanza | 14.919 | 20.110 |
| 7 | 0 | 51 | 19 | 0 | 0 | 1 | 11 | 0 | 2 | 9 | 3 | 0 | Utiles y mate- riales electri- cos | 6.694 | _ |
| 7 | 0 | 51 | 19 | 0 | 0 | 1 | 11 | 0 | 2 | 9 | 4 | 0 | Utensilios de cocina y co-medor | 2.556 | _ |
| | | | | | | | | | | | | | Repuestos y | 2.000 | |
| 7 | 0 | 51 | 19 | 0 | 0 | 1 | 11 | 0 | 2 | 9 | 6 | 0 | Herramientas | | 7.142 |
| 7 | 0 | 51 | 19 | 0 | 0 | 1 | 11 | 0 | 2 | 9 | 7 | 0 | menores | - | 17.695 |
| 7 | 0 | 51 | 19 | 0 | 0 | 1_ | 11 | 0 | 2 | 9 | 9 | 0 | Otros N.E.P. Energia Elec- | - | 34.664 |
| 7 | 20 | 51 | 19 | 0 | 0 | 1 | 11 | 0 | 3 | 1 | 1 | 0 | trica Telefonos, | - | 3.173 |
| 11/1 | 10/ | 51 | 19 | 0 | ol | 1 | 11 | 0 | 3 | 1 | 4 | 0 | telex y telefax | 9.909 | _ |



| | - | - | - | 1 | γ | | | | | | | | 0 | | |
|---|----------|----------|-----|-----|----------|----|---|----------|-----|---|---|----------|---------------------------------|---------|-------------|
| 7 | o | 51 | 19 | 0 | o | 1 | 11 | 0 | 3 | 1 | 5 | 0 | Correos y telegrafos | - | 2.513 |
| - | | - 0. | ,,, | | | | | | | | | | Alquiler de | | |
| | | | 4.0 | | | | | | _ | _ | | ^ | equipos de | 04.404 | |
| 7 | 0 | 51 | 19 | 0 | 0 | 1 | 11 | 0 | 3 | 2 | 3 | 0 | computacion Alquiler de | 31.184 | - |
| 7 | 0 | 51 | 19 | o | 0 | 1 | 11 | 0 | 3 | 2 | 4 | 0 | fotocopiadoras | 101.900 | |
| | | | | | | | | | | | | | Mant. y repa- | | |
| | | | | | | | | | | | | | racion de edificios y | | |
| 7 | 0 | 51 | 19 | o | 0 | 1 | 11 | 0 | 3 | 3 | 1 | 0 | | _ | 342.185 |
| | | | | - | | Ť | | | | | | | Mantenimiento | | |
| | 8 | | | | | | | | | | | | y reparacion | | |
| 7 | 0 | 51 | 19 | 0 | اه | 1 | 11 | o | 3 | 3 | 3 | 0 | de maquina- rias y equipo | 43.139 | _ |
| | | | | | | | | <u>-</u> | | | | | Limpieza, | | |
| | | | | | | | | | | | _ | _ | aseo y fumi- | 00.000 | |
| 7 | 0 | 51 | 19 | 0 | 0 | _1 | 11 | 0 | 3 | 3 | 5 | 0 | gacion | 33.606 | |
| 7 | 0 | 51 | 19 | 0 | 0 | 1 | 11 | 0 | 3 | 3 | 9 | 0 | Otros NEP | - | 58.1∠∠ |
| | | | | | | | | | _ | | _ | _ | De capacita- | | |
| 7 | 0 | 51 | 19 | 0 | 0 | 1 | 11 | 0 | 3 | 4 | 5 | 0 | cion | - | 703.160 |
| 7 | 0 | 51 | 19 | o | 0 | 1 | 11 | 0 | 3 | 4 | 9 | 0 | Otros N.E.P | 121.858 | _ |
| | | | | | | | *************************************** | | | | | | Servicios | | |
| 7 | 0 | 51 | 19 | 0 | 0 | 1 | 11 | 0 | 3 | 5 | 2 | 0 | Especializados | - | 15.834 |
| | | | | | | | | | | | | | Imprenta, Publicaciones | | |
| | | | | | | | | | | | | | y Reproduc- | | |
| 7 | 0 | 51 | 19 | 0 | 0 | 1 | 11 | 0 | 3 | 5 | 3 | 0 | | - | 62.109 |
| 7 | 0 | 51 | 19 | 0 | О | 1 | 11 | 0 | 3 | 5 | 4 | n | Primas y gas- tos de seguros | 57.147 | _ |
| , | - | J1 | 13 | - 0 | - 0 | | 11 | U | - 5 | | 7 | | Sistemas | 37.141 | |
| | | | | | _ | | | _ | | | _ | _ | informaticos y | | |
| 7 | 0 | 51 | 19 | 0 | 0 | 1 | 11 | 0 | 3 | 5 | 6 | 0 | de registro Serv. de acce- | - | 22.317 |
| | | | | | | | | | | | | | so a internet y | | |
| 7 | 0 | 51 | 19 | 0 | 0 | 1 | 11 | 0 | 3 | 5 | 7 | 0 | Straming | - | 9.357 |
| | 0 | E4 | 40 | _ | 0 | 4 | 11 | _ | 3 | 5 | | 0 | Serv. de vigi- | | F0.6 |
| 7 | 0 | 51 | 19 | 0 | U | 1 | 11 | 0 | 3 | 5 | 8 | U | Iancia | - | <u>53.f</u> |
| 7 | 0 | 51 | 19 | 0 | 0 | 1 | 11 | 0 | 3 | 7 | 1 | 0 | Pasajes | 65.876 | |
| 7 | 0 | 51 | 10 | 0 | 0 | 1 | 11 | 0 | 3 | 7 | 2 | _ | Viátiona | | 5.815 |
| | | 31 | 19 | | | 1 | 1 ! | U | | | | 0 | Viáticos | - | 0.010 |
| 7 | 0 | 51 | 19 | 0 | 0 | 1 | 11 | 0 | 3 | 7 | 8 | 0 | Movilidad | 52.584 | _ |
| 7 | 0 | 51 | 19 | 0 | 0 | 1 | 11 | 0 | 3 | 7 | 9 | 0 | Otros NEP | _ | 3.463 |
| / | | <u> </u> | 19 | U | <u> </u> | 1 | <u> </u> | <u> </u> | | 1 | 9 | <u> </u> | Servicios de | - | 3.403 |
| | | | | | | | | | | | | | comidas, vian- | | |
| | <u> </u> | | | _ | | | | | _ | | | _ | das y refrige- | | 0.040 |
| 7 | 0 | 51 | 19 | 0 | 0 | 1 | 11 | 0 | 3 | 9 | 2 | U | rios | - | 2.942 |
| 7 | 0 | 51 | 19 | 0 | 0 | 1 | 11 | 0 | 3 | 9 | 9 | 0 | | - | 337.526 |
| | Ī | | | | | | | | | | | | Equipo de | | |
| | | | | | | | | | | | | | comunicación y señalamien- | | - |
| 7 | 0 | 51 | 19 | 0 | 0 | 1 | 11 | 0 | 4 | 3 | 4 | 0 | to | _ | 97.766 |
| _ | _ | | ,_ | | | | | _ | | | _ | _ | Equipo para | | 4.00= 555 |
| 7 | 0 | 51 | 19 | 0 | 0 | 1 | 11 | 0 | 4 | 3 | 6 | 0 | computacion Equipo de | - | 1.005.266 |
| | | | | | | | | | | | | | oficina y mo- | | |
| 7 | 0 | 51 | 19 | 0 | 0 | 1 | 11 | 0 | 4 | 3 | 7 | 0 | blaje | - | 262.589 |
| 7 | 0 | 51 | 19 | 0 | 0 | 1 | 11 | o | 4 | 4 | 1 | | Equipo de seguridad | | 356.968 |
| | U | 10 | 19 | U | L U | 1 | 11 | U | 4 | 4 | | U | segundad | | 300.908 |



| 7 0 51 19 0 0 1 11 0 4 8 1 0 Programas de Computación - 7 0 51 20 0 0 1 11 0 1 1 1 0 Computación - 7 0 51 20 0 0 1 11 0 1 1 4 0 SAC PP - 7 0 51 20 0 0 1 11 0 1 1 4 0 SAC PP - 7 0 51 20 0 0 1 11 0 1 1 6 0 Patronales PP 3.613.818 7 0 51 20 0 0 1 11 0 1 7 0 tos PP - - 7 0 51 20 0 0 < | 321.130 - 286.571 |
|---|-------------------------|
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| 7 0 51 20 0 0 1 11 0 1 1 6 0 Patronales PP 3.613.818 7 0 51 20 0 0 1 11 0 1 1 7 0 tos PP - 7 0 51 20 0 0 1 11 0 1 4 1 0 familiares - 7 0 51 20 0 0 1 11 0 2 1 1 0 personas 1.527.547 7 0 51 20 0 0 1 11 0 2 2 2 0 vestir 219.850 7 0 51 20 0 0 1 11 0 2 3 1 0 de Oficina 270.413 | |
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| 7 0 51 20 0 0 1 11 0 1 1 7 0 tos PP - 7 0 51 20 0 0 1 11 0 1 4 1 0 familiares - 7 0 51 20 0 0 1 11 0 2 1 1 0 personas 1.527.547 7 0 51 20 0 0 1 11 0 2 2 2 0 vestir 219.850 7 0 51 20 0 0 1 11 0 2 3 1 0 de Oficina 270.413 | _ |
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| 7 0 51 20 0 0 1 11 0 2 3 1 Papel y Carton de Oficina 270.413 | |
| 7 0 51 20 0 0 1 11 0 2 3 1 0 de Oficina 270.413 | - |
| | |
| | |
| Libros, revis- tas y periodi- | |
| 7 0 51 20 0 0 1 11 0 2 3 5 0 cos 6.887 | _ |
| Productos | |
| farmaceuticos | |
| 7 0 51 20 0 0 1 11 0 2 5 2 0 y medicinales 7.000 | - |
| Tintas, pintu- ras y coloran- | |
| 7 0 51 20 0 0 1 11 0 2 5 5 0 tes - | 22.203 |
| Combustibles | |
| 7 0 51 20 0 0 1 11 0 2 5 6 0 y lubricantes 21.432 | |
| 7 0 51 20 0 0 1 11 0 2 9 1 0 limpieza - | 43.427 |
| Utiles de escri- | 43.421 |
| torio, oficina y | |
| 7 0 51 20 0 0 1 11 0 2 9 2 0 enseñanzas 244.861 | |
| Utiles y mate- | |
| 7 0 51 20 0 0 1 11 0 2 9 3 0 cos 126.941 | |
| 7 0 31 20 0 0 1 11 0 2 9 3 0 cos 120.941 | |
| cocina y co- | |
| 0 51 20 0 0 1 11 0 2 9 4 0 medor 34.227 | _ |
| Utiles menores | |
| medicos, qui- rurgicos y de | |
| 7 0 51 20 0 0 1 11 0 2 9 5 0 laborator - | 55.298 |
| Repuestos y | |
| 7 0 51 20 0 0 1 11 0 2 9 6 0 accesorios 218.422 | |
| Herramientas | 242.045 |
| 7 0 51 20 0 0 1 11 0 2 9 7 0 menores - | 312.615 |
| 7 0 51 20 0 0 1 11 0 2 9 9 0 Otros N.E.P. 1.423.725 | |
| Energia Elec- | |
| 7 0 51 20 0 0 1 11 0 3 1 1 0 trica - | 70.803 |
| 7 0 51 20 0 0 1 11 0 3 1 2 0 Agua - | 4 420 |
| 7 0 51 20 0 0 1 11 0 3 1 2 0 Agua - | 1.139 |
| 7 0 51 20 0 0 1 11 0 3 1 3 0 Gas 2.461 | |
| Telefonos, | |
| 7 0 51 20 0 0 1 11 0 3 1 4 0 telex y telefax 128.860 | - |
| 7 0 51 20 0 0 1 11 0 3 1 5 0 Correos y 43.921 | |
| 7 0 51 20 0 0 1 11 0 5 1 5 0 telegratos 45.921 | |
| | |
| | - |
| 7 0 51 20 0 0 1 11 0 3 2 3 Alquiler de equipos de 608.501 | |
| 7 0 51 20 0 0 1 11 0 3 2 3 0 equipos de 608.501 | |



| | | | | | | | | | | | | | computacion | | |
|---|-----|------------|----|---|----------|----------|-------|-----|----------|---|---|----------|---------------------------------|-----------|---|
| | | | | | | | | | | | | | Alquiler de | | |
| 7 | 0 | 51 | 20 | 0 | 0 | 1 | 11 | 0 | 3 | 2 | 4 | 0 | fotocopiadoras Mant. y repa- | 1.691.377 | - |
| | | | | | | | | | | | | | racion de | | |
| 7 | 0 | 51 | 20 | 0 | 0 | 1 | 11 | 0 | 3 | 3 | 1 | 0 | edificios y locales | 5.448.666 | _ |
| | · · | - 31 | | | - 0 | - ' | - ' ' | - 0 | - 0 | 3 | | | Mantenimiento | 0.440.000 | |
| 7 | 0 | 51 | 20 | 0 | 0 | 1 | 11 | 0 | 3 | 3 | 2 | 0 | y reparacion de vehiculos | 422.087 | _ |
| | U | | 20 | U | U | I | 11 | 0 | | | | | Mantenimiento | 422.001 | |
| | | | | | | | | | | 1 | | | y reparacion | | |
| 7 | 0 | 51 | 20 | 0 | 0 | 1 | 11 | 0 | 3 | 3 | 3 | 0 | de maquina- rias y equipo | 2.333.603 | - |
| _ | | 5 4 | 9 | ^ | | | 1 | | | _ | _ | | Limpieza aseo | 0.774.047 | |
| 7 | 0 | 51 | 20 | 0 | 0 | 1 | 11 | 0 | 3 | 3 | 5 | U | y fumigacion | 3.771.817 | |
| 7 | 0 | 51 | 20 | 0 | 0 | 1 | 11 | 0 | 3 | 3 | 9 | 0 | Otros NEP | - | 913.? |
| | | | | | | | | | | | | | Estudios, investigacio- | | *************************************** |
| | | | | | | ; | | | | | | _ | nes y pro- | | |
| 7 | 0 | 51 | 20 | 0 | 0 | 1 | 11 | 0 | 3 | 4 | 1 | 0 | yrctos de fact Medicos y | 129.752 | |
| 7 | 0 | 51 | 20 | 0 | 0 | 1 | 11 | 0 | 3 | 4 | 2 | 0 | sanitarios | 353.701 | |
| 7 | 0 | 51 | 20 | 0 | 0 | 1 | 11 | 0 | 3 | 4 | 3 | n | Juridicos | 2.034.012 | _ |
| | - 0 | 31 | | | | | 11 | | | | | <u> </u> | Contabilidad y | 2.004.012 | |
| 7 | 0 | 51 | 20 | 0 | 0 | 1 | 11 | 0 | 3 | 4 | 4 | 0 | | | 56.828 |
| 7 | 0 | 51 | 20 | 0 | 0 | 1 | 11 | 0 | 3 | 4 | 5 | 0 | De Capacita- cion | _ | 1.131.863 |
| | | | | | | | | | | | | | De Informatica | | |
| 7 | 0 | 51 | 20 | 0 | 0 | 1 | 11 | 0 | 3 | 4 | 6 | 0 | y Sistemas Computariz | 996.655 | _ |
| | | | | | | | | | | | | | | | |
| 7 | 0 | 51 | 20 | 0 | 0 | 1 | 11 | 0 | 3 | 4 | 9 | 0 | Otros N.E.P. Transporte y | 5.007.747 | - |
| | | | | | | | | | | | | | almacena- | | |
| 7 | 0 | 51 | 20 | 0 | 0 | 1 | 11 | 0 | 3 | 5 | 1 | 0 | miento Servicios | 180.489 | - |
| 7 | 0 | 51 | 20 | 0 | 0 | 1 | 11 | 0 | 3 | 5 | 2 | 0 | Especializados | _ | 293.2 |
| | | | | | | | | | | | | | Imprenta pu- | | |
| | | | | | | | | | | | | | blicaciones y reproduccio- | | |
| 7 | 0 | 51 | 20 | 0 | 0 | 1 | 11 | 0 | 3 | 5 | 3 | 0 | nes | - | 233.571 |
| 7 | 0 | 51 | 20 | 0 | 0 | 1 | 11 | 0 | 3 | 5 | 4 | 0 | Primas y gas- tos de seguros | 41.266 | _ |
| | | | | | | | | | | | | | Sistemas | | |
| 7 | 0 | 51 | 20 | 0 | 0 | 1 | 11 | 0 | 3 | 5 | 6 | n | informaticos y de registro | 3.161.246 | _ |
| | Ū | - 01 | | | | | | | | | | | Serv. de acce- | 0.101.240 | |
| 7 | 0 | 51 | 20 | 0 | 0 | 1 | 11 | 0 | 3 | 5 | 7 | n | so a internet y streaming | _ | 328.303 |
| | | | | | <u> </u> | | | | | 3 | | <u> </u> | Serv. de vigi- | - | 320.303 |
| 7 | 0 | 51 | 20 | 0 | 0 | 1 | 11 | 0 | 3 | 5 | 8 | 0 | lancia | 181.758 | |
| 7 | 0 | 51 | 20 | 0 | 0 | 1 | 11 | 0 | 3 | 5 | 9 | 0 | Otros NEP | 916.494 | |
| 7 | 0 | 51 | 20 | 0 | 0 | 1 | 11 | 0 | 3 | 6 | 1 | | Publicidad y propaganda | 1 215 622 | |
| | U | | | U | U | 1 | | | | | 1 | | | 1.215.622 | - |
| 7 | 0 | 51 | 20 | 0 | 0 | 1 | 11 | 0 | 3 | 7 | 1 | 0 | Pasajes | 208.564 | - |
| 7 | 0 | 51 | 20 | 0 | 0 | 1 | 11 | 0 | 3 | 7 | 2 | 0 | Viaticos | 290.132 | |
| 7 | 0 | 51 | 20 | 0 | 0 | 1 | 11 | 0 | 3 | 7 | 8 | n | Movilidad | 70.311 | |
| | J | 01 | 20 | 3 | | <u>'</u> | | J | <u> </u> | 1 | | | Movingad | 10.011 | |



| | | | | | Γ | I | 1 | | | | | ı | 1 | r | |
|----------|-----|----------|----|---|---|----------|----|---|----------|---|---|----------|--|-------------|-------------|
| 7 | 0 | 51 | 20 | 0 | 0 | 1 | 11 | 0 | 3 | 7 | 9 | 0 | Otros N.E.P. | 237.557 | _ |
| 7 | 0 | 51 | 20 | 0 | 0 | 1 | 11 | 0 | 3 | 9 | 1 | 0 | Servicios de ceremonial | | 4 700 000 |
| | | | | | | | 1 | | <u></u> | 9 | | | Servicios de comidas, vian- das y refrige- | - | 1.708.980 |
| 7 | 0 | 51 | 20 | 0 | 0 | 1 | 11 | 0 | 3 | 9 | 2 | 0 | rios | - | 58.009 |
| 7 | 0 | 51 | 20 | 0 | 0 | 1 | 11 | 0 | 3 | 9 | 8 | 0 | Premios y Reconocimien- tos | 100.000 | - |
| 7 | 0 | 51 | 20 | 0 | 0 | 1 | 11 | 0 | 3 | 9 | 9 | 0 | Otros NEP | | 700 004 |
| | 0 | <u> </u> | 20 | 0 | | - | 11 | 0 | <u> </u> | 9 | 9 | <u>U</u> | Equipo de | - | 783.831 |
| 7 | 0 | 51 | 20 | 0 | 0 | 1 | 11 | 0 | 4 | 3 | 4 | ^ | comunicacion y señalamien- | | 1 200 100 |
| - 1 | 0 | | 20 | 0 | U | <u> </u> | 11 | | - 4 | 3 | 4 | 0 | to Equipo para | | 4.390.100 |
| 7 | 0 | 51 | 20 | 0 | 0 | 1 | 11 | 0 | 4 | 3 | 6 | 0 | computacion | _] | 15.420.622 |
| 7 | 0 | 51 | 20 | 0 | 0 | 1 | 11 | 0 | 4 | 3 | 7 | 0 | Equipo de oficina y mo-blaje | 1.458.442 | |
| 7 | 0 | 51 | 20 | 0 | 0 | 1 | 11 | 0 | 4 | 3 | 8 | 0 | Herramientas y repuestos | - | 55.542 |
| 7 | 0 | 51 | 20 | 0 | 0 | 1 | 11 | • | 4 | 2 | , | | F | 00.505 | |
| — | - 0 | 31 | 20 | U | U | 1 | 11 | 0 | 4 | 3 | 9 | U | Equipos varios Equipo de | 82.525 | |
| 7 | 0 | 51 | 20 | 0 | 0 | 1 | 11 | 0 | 4 | 4 | 1 | 0 | seguridad | _ | 3.674.826 |
| 7 | 0 | 51 | 20 | 0 | 0 | 1 | 11 | 0 | 4 | 5 | 1 | | Libros, revis- tas y otros elementos de coleccion | 266.869 | _ |
| | | | | | | | | | - | | | | Programas de | | |
| 7 | 0 | 51 | 20 | 0 | 0 | 1 | 11 | 0 | 4 | 8 | 1 | 0 | computacion | 6.833.274 | - |
| | | | | | | | | | | | | | | 161.093.780 | 161.093.780 |



